



**City of Saratoga Springs**  
RECREATION COMMISSION  
15 Vanderbilt Avenue, Saratoga Springs, New York 12866  
518-587-3550 x2300 Fax 518-584-1748  
[www.SaratogaRec.com](http://www.SaratogaRec.com)

Derrick LeGall  
Recreation Commission Chair  
Alphonse Lambert  
Amy Smith  
Robert Manasier  
Cheryl Smith  
John Dowd  
Michelle Merola

Recreation Commission Meeting  
Tuesday, November 27, 2018  
6:30 pm  
Agenda  
Saratoga Springs Recreation Center

Attendance

Public Comment

Discussion And Vote: Minutes

Documents:

[2018-10-30 RECREATION COMMISSION MEETING MINUTES.PDF](#)

Discussion And Vote: Recreation Department Fees

Documents:

[2019 FEE PROPOSAL.PDF](#)

Discussion: Master Plan Update

Discussion: Playground Initiative Update

Discussion: Basketball Program

Discussion: General Budget

Documents:

[2015-2018 PERIOD 10 ACTUAL REVENUE.PDF](#)  
[2015-2018 PERIOD 10 ACTUAL EXPENSE SUMMARY.PDF](#)  
[OCTOBER 2018 REVENUE.PDF](#)  
[OCTOBER 2018 EXPENSES SUMMARY.PDF](#)  
[CHARGE CODE OCTOBER 2018.PDF](#)

Discussion: Directors Report

Documents:

[DIRECTORS REPORT 2018-11-26.PDF](#)

Discussion: Program Report

Documents:

[PROGRAM STATS 11.27.18.PDF](#)

Adjournment

Adjournment - Next Meeting – Tuesday, December 11, 2018, 2018 - 6:30 pm.

Please note this is the 2<sup>nd</sup> Tuesday instead of the last at 6:30 pm due to the Holidays.

*Meetings are at 6:30pm on the Last Tuesday of each month at the Saratoga Springs Recreation Center.*



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Recreation Commission Meeting  
Tuesday, October 30, 2018  
6:30pm  
Minutes  
Saratoga Springs Recreation Center

Attendance – Robert Manasier, Amy Smith, Michelle Merola, & Cheryl Smith  
Derrick Legall, Alphonse Lambert, John Hirliman, Vincent DeLeonardis, City Attorney, Anthony Izzo, City Attorney, Deputy Commissioner of Finance, Michael Sharp, Liz Bryson, Scott Bryson.

The Saratoga Springs Recreation Commission meeting was called to order by Amy Smith at 6:35pm.

Public Comment – There was no public comment.

Presentation: Charter Commission – Vincent DeLeonardis and Michael Sharp presented to the Recreation Commission. Chairman Vincent DeLeonardis outlined the proposal. He explained how the charter updates will affect the Recreation Department and the Recreation Commission. Vincent DeLeonardis gave the background of the Charter Commission. They reviewed the current charter. There are only two commission forms of government in New York State. It has been 17 years since the Charter has been updated. The Commission worked within the current government. The City Charter is the foundational governing document for the City of Saratoga Springs, which provides the legal framework for the City's form of government and the responsibilities of each elected official. Also included in the charter are other required roles and certain practices and procedures. The Charter operates in conjunction with local laws, ordinances, and other policies approved by the City Council. Certain revisions to the Charter need to be approved by City residents through a ballot referendum, and the last successful Charter vote was in 2001. There have been several unsuccessful Charter votes since then, all of which attempted to change the City's form of government. Following the failed 2017 attempt, the 2018 Charter Review Commission ("CRC") was formed on March 6, 2018 by Mayor Meg Kelly with the goal of "finding efficiencies and organizational improvements to better serve the people who live and work in the City of Saratoga Springs," all while keeping the commission form of government. The CRC's Proposed Charter was unanimously supported by members and will be voted on by City residents via referendum on the November 6, 2018 ballot. CRC members include Vincent DeLeonardis, Chair, Mike Sharp, Vice Chair, John Daley, Secretary, Anthony Skip Scirocco, John Franck, Peter Martin, Lisa Shields, Joe O'Neill and Maire Masterson. The amendments in the proposed charter can largely be broken down into the following categories: increasing professionalism across City Hall, realigning certain functions, removing unilateral appointments, increasing flexibility of City operations, improving consistency and readability of the Charter and increasing opportunities for individuals to participate in City Government.

There will be two referendum questions on voter ballots this November. (1) Shall the Saratoga Springs City Charter be amended as proposed by the 2018 Charter Review Commission? (2) Shall the Saratoga Springs City Charter be further amended to provide two (2) additional City Council members whose authority shall be legislative only? Ballot question (1) refers to the 2018 Proposed Charter with enhanced efficiencies and organizational improvements and maintains the five-member City Council. Ballot Question (2) refers to the 2018 Proposed City Charter but also increases the City Council to seven members.

If Question (1) is approved and not questions (2) All amendments other than the expansion will go into place 1/1/19 with an estimated cost of \$0. If both question (1) and (2) are approved, All amendments go into place 1/1/19. City Council expands to seven after the 2019 election, with terms commencing 1/1/20. The Estimated total annual cost starting in 2020 of \$31,218 or \$81,846, assuming new members are paid the same salary and if health care benefits are offered (the family plan costs were used.) Additional CRC information is available at [www.saratoga-springs.org/charter](http://www.saratoga-springs.org/charter).



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Among the proposed amendments to our City Charter, is the proposal to formally combine Parks with Recreation and to move them from Title 3 (Mayor) to Title 5 (Department of Public Works). This recommendation is intended to increase efficiency and improve operations for recreation facilities and programs and recognizes the relationship which currently exists between the Recreation Department and DPW. The proposal was based upon input from the public. The Recreation Department currently operates with an annual budget of \$2.3 Million, the majority of which is already under DPW lines. DPW is currently responsible for the maintenance, repair and upkeep of all parks, and recreation facilities. Under the proposed Charter, the Commissioner of Public Works shall, in coordination with the Recreation Commission, develop policies and procedures for recreation programs and activities, which shall be subject to approval by Council. The proposed updates and amendments to the City Charter relating to Parks and Recreation are cost neutral. Section 5.4 of the Proposed Charter provides Park and Recreation.

The CRC used some suggestions from the last commission and Matt Jones subcommittee draft. There are decades of experience on the CRC. The commission had 20 meetings, 2 public meeting, questionnaire, and two workshops. There has been extensive public comment. There were 250 responses to the survey. The City Attorney's office, Human Resources and IT will report to the entire council. Risk and Safety will be moved to Legal. Recreation Department will be moving to the Department of Public Works. The functions were put into the charter instead of titles. This will increase flexibility. State law requires that there will be two questions on the ballot. The first question is voting for/against the charter amendments. The second question is for the expansion of the City Council by adding two at large members. If the first question fails then both will fail. The Commission was charged with reviewing the current charter and making amendments. The charter amendments are cost neutral. The recommendation is to have a Parks and Recreation Department moving to the Department of Public Works. The Open Space and Land Preservation will remain separate as they can be in conflict. Open Space and land preservation does not include active recreation. The Recreation Department already works with the Department of Public Works. The amendment should enhance the relationship. The charter verbiage was revised. A Parks and Recreation Policy and Procedures Manual is being recommended. The Recreation Commission will remain. If approved, the Commissioner of Public Works would appoint members of the Commission in the future. Amy Smith asked that with the mandate by the City Charter, what happens if it is not done? The City Council can take action. HR will be its own department. IT will not be under a specific commissioner having access to all. Risk and Safety would be coming from Accounts to Legal. If approved at next week's vote, the amendments will go into effect January 2019. The two City Council Members will be elected in 2019 for January 2020. Amy Smith asked about Recreation standing alone. The Commission did not want duplication of services. DPW by charter maintains facilities. The Commission had questions regarding the manual. Recreation will be working on the programming. The Mayor and DPW Commissioner currently have a good working relationship. Currently the public calls the Mayor for Public works items. This will have streamline process with one point of contact. Robert Manasier had a question on how the changes would affect the budget process. Deputy Commissioner Sharp explained the budget process. There are already line items for Recreation and DPW (3000). The goal is to improve the process. This will unite forces. The Capital Committee is changing. The Capital Committee members will be reduced to five. There will be 5 City Council members who will remain as the administrative and legislative members. The Commission is recommending having two additional council members who have only legislative power. All votes will be equal. The Charter Commission meetings, minutes, survey information and FAQs are on the City's website. There is a full redlined version of the charter as well as the revised charter.

Amy Smith asked if there was much feedback. Vincent DeLeonardis said there was much feedback. There was a concern that moving Recreation to DPW weakens the Mayor's position. Currently, the City Council members each have the same power whether they have 6 staff or 30 times that. Amy Smith asked what DPW's feedback is. John Hirliman said DPW was in favor of this and streamlining the process. Michelle Merola asked how long the manual will take to complete. Amy Smith said that there will be improvement. Robert Manasier said thing will improve. The budget lines will not change. The budget process remains the same. There will be collaboration. 5.4.1 will not be changing as DPW already has oversight of facilities. 5.4.8-There will be a change from Mayor oversight to DPW. Michelle Merola stated that the Recreation Department will help draft the manual. Amy Smith said that hopefully by having a manual, things are moving forward. Derrick Legal said It's a Win-Win. It forces us to work directly with the Department of Public Works. There is a commitment.



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**The motion to send out a letter regarding the Commission's view on the Charter Proposal was made by Alphonse Lambert and seconded by Robert Manasier. The motion was approved by voice vote.** Discussion: The City Attorney will review and revise the memo prior to the information going out.

The Recreation Commission reviewed the Recreation Commission minutes.

Discussion and vote: Police Department Request

The Saratoga Springs Police Department is requesting for the possibility of the ice time being donated for the Police vs Fire Department Charity game. This year, they have partnered up with the Franklin Community Center and Project Lift to collect toys for the less fortunate kids in Saratoga Springs. The game will be on Sunday December 11, 2018. The value of the donations will be 1.5 hours x \$165.00, totaling \$247.50. If approved, the request will go to the City Council. **The motion to recommend that the Ice Time for the Police vs Fire Department Charity game be waived was made by Michelle Merola and seconded by Robert Manasier. The motion was approved by voice vote.**

Discussion and vote: Skate Park Pyramid – The Recreation Department is requesting to repair the Skate Park Pyramid in the amount of \$5,000.00 to the American Ramp Company. The ramp needs to be fixed. **The motion to repair the Skate Park Pyramid was made by Robert Manasier and seconded by Michelle Merola. The motion was approved by voice vote.** Discussion: Amy Smith reminded the Commission that the City has spent money on the Skate Park. When Charlie Samuels had come to the Recreation Commission and to the City, he was told that there was no money. Amy Smith said that Charlie Samuels said he would come up with the money for the Skate Park. He has not.

Discussion and vote: Accept \$180.00 Field Hockey donation from Friends of Recreation and \$1,800.00 for installation of the North Side Playground Shade Structure. **The motion to accept the Friends of Recreation donations was made by Amy Smith and seconded by Michelle Merola. The motion was approved by voice vote.** The donation will go to the City Council for approval.

Discussion and vote: East Side Recreation Playground tot swing replacement at \$620.00. The East Side Recreation Playground tot swing needs to be replaced. The cost is \$620.00. **The motion to replace the East Side Playground Tot swing was made by Amy Smith and seconded by Cheryl Smith. The motion was approved by voice vote.**

Discussion and vote: Active Network/Maximum Solutions Max Galaxy Credit Card fees – The Recreation Department is working with MaxGalaxy to incorporate online registration. As part of the online registration there are company fees. MaxGalaxy works with WorldPay for their credit card transactions. The cost ranges from 1.71%-3.15% plus \$.20 per transaction. The company also charges \$14.95/month. The City of Saratoga Springs currently uses other companies who work with their financial packages. There are currently are no fees/costs to the City from these other companies. Any fees/charges are paid by the consumer. The public will be able to use Debit Cards as well. The agreement distributed to the Recreation Commission will be forwarded to the City Attorney and Risk and Safety. The City would like the Consumer to pay for the fees associated with online payments. The public will still be able to pay cash and/or check at the Recreation Department. **The motion to allow online line payments was made by Michelle Merola and seconded by Amy Smith. The motion was approved by voice vote.** The agreement will go to Risk and Safety, the City Attorney and the City Council for approval.

Discussion and vote: Playground Initiative Geyser Crest and Rec. Center Concept. The Recreation Commission will be reviewing the concept of Geyser Crest and Recreation Center playground designs. The Administrative Director-Recreation brought sample concepts to the Commission. The first concept was valued at \$45,818.02 for the Geyser Crest Courts and the Recreation Center Concept for ages 2-5 was valued at \$98,138.78. Cheryl Smith asked if this is the best use funds. Alphonse Lambert felt it was a tight area. The Commission asked about the Veterans Memorial Park as they felt it was a priority. The Administrative Director-Recreation explained that there was not enough money right now to complete the Veterans Memorial Park project. The Commission wanted to see if the prices could be cheaper (talk them down). **The motion to move forward was made by Alphonse Lambert and seconded by Amy Smith.**



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Discussion and vote: Program and Field Supplies – up to \$9,500.00 included \$4,100.00 for field supplies (bases, etc.), \$3,000.00 for Ice Rinks supplies (skates, pucks, sharpener), and \$2,400.00 in soccer goals. **The motion to purchase up to \$9,500.00 for Field supplies, Ice Rink Supplies and Soccer goals was made by Cheryl Smith and seconded by Robert Manasier. The motion was approved by voice vote.**

Discussion and vote: Waive Public Skating fees for the 25<sup>th</sup> Anniversary on December 16 1-5pm. **The motion to waive the public skating fees was made by Amy Smith and seconded by Robert Manasier. The motion was approved by voice vote.**

Discussion: Master Plan Update – The Recreation Master Plan time line was discussed. The Commission is expecting a final draft by November 12, 2018, with updates back to Green Play by November 28, 2018. The Commission will review the finalized version at the December 11, 2018 Recreation Commission meeting prior to the City Council Presentation on December 18, 2018.

Discussion: Saratoga Springs Great Outdoors Project – The Recreation Commission discussed the Great Outdoors Project.

Discussion: Camp Saradac – The Recreation Commission discussed the School District's proposal regarding busing for next year's camp. There is a shortage of bus drivers. The School District will be keeping their drivers on the School Payroll. At the meeting with the School District, it was discussed about reducing the number of buses needed and working with Greenfield to make the runs more enticing.

Discussion: Basketball Program – The Tiny B'ball, Intro, grades 2/3, grades 6-8, and grades 9-12 are coed. There is a boys grades 4-5 and girls grades 4-6. The number of players are less than last year.

Discussion: General Budget – The Recreation Commission discussed the MUNIS financial reports.

Discussion: Director's Report-The City Council, land use boards, and other various public meetings will be at the Recreation Center by the end of the year. The Grande family is working with the sign company to finalize the recognition plaque and stone. Soccer registrations are down 11%. The field hockey program continues to grow. Volleyball time change was tough for some. T'ball had to be cancelled once due to weather. The Introduction to Ice Tuesday 10am-11am was cancelled. There are 30 kids in early fall session. The Youth Boxing clinic starts November 12. The feedback has been outstanding. The Friends of Recreation met on October 22 and approved the following: \$180.00 for the field hockey program, \$275.00 for youth basketball team sponsor, install the shape structure at North Side Playground, and purchase and install two adaptive swings (1 East Side and 1 West Side) - \$6,000.00-\$8,000.00.

Discussion: Program Report – The Recreation Commission reviewed the Program Report.

Adjournment – **The motion to adjourn was made by Amy Smith and seconded by Michelle Meorla. The motion was approved by voice vote.** The Next meeting will be Tuesday, November 27, 2018 6:30pm at the Saratoga Springs Recreation Center.

Respectfully submitted,

Kathleen Lanfear



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Recreation Commission Meeting  
Tuesday, October 30, 2018  
6:30 pm  
Agenda  
Saratoga Springs Recreation Center

Attendance

Public Comment

Presentation: Charter Commission

Discussion and Vote: Police Department Request

Discussion and Vote: Skate Park Pyramid Repair - \$5,000.00

Discussion and Vote: Accept \$180.00 Field Hockey donation from Friends of Recreation & \$1,800.00 for installation of the North Side Playground Shade Structure

Discussion and Vote: East Side Recreation Playground tot swing replacement at \$620.00

Discussion and Vote: Active Network/Maximum Solutions MaxGalaxy Credit Card Fees

Discussion and Vote: Playground Initiative Geyser Crest & Rec. Center Concept

Discussion and Vote: Program and Field Supplies – Up to \$9,500.00

Discussion and Vote: Waive Public Skating Fees for the 25<sup>th</sup> Anniversary on December 16.

Discussion: Master Plan Update

Discussion: Saratoga Springs Great Outdoors Project

Discussion: Camp Saradac

Discussion: Basketball Program

Discussion: General Budget

Discussion: Directors Report

Discussion: Program Report

Adjournment - Next Meeting – Tuesday, November 27, 2018 - 6:30 pm.

The December 11, 2018 Saratoga Springs Recreation Commission Meeting will be on the 2<sup>nd</sup> Tuesday instead of the last at 6:30pm due to the Holidays.

**City of Saratoga Springs**  
**RECREATION DEPARTMENT FEES - 2019: Camp Saradac Fees**

Limited scholarships are available on a first come, first served basis. Prior to camp payment in full is required  
 Standard Camp Hours: Drop off 8:45am-9am camp 9am-4:30pm pickup 4:30pm-4:45pm  
 Before/After Care Hours: 7:30am-6:00pm  
 Early Bird Discount Fee expires May 13, 2019

RESIDENCY	# OF WEEKS	# OF CHILDREN	Early Bird Discount Fee	Regular Fee
<b>Cost for Standard Camp Hours</b>				
CITY RESIDENT	WEEKLY	PER CHILD	\$ 175.00	\$ 200.00
NON-CITY RESIDENT	WEEKLY	PER CHILD	\$ 240.00	\$ 265.00
<i>Discounted rate for signing up the full camp season</i>				
CITY RESIDENT	8 WEEKS	PER CHILD	\$ 835.00	\$ 860.00
NON-CITY	8 WEEKS	PER CHILD	\$ 1,130.00	\$ 1,155.00
<b>Cost for Before Care Camp Hours</b>				
CITY RESIDENT	WEEKLY	PER CHILD	\$ 35.00	\$ 35.00
NON-CITY RESIDENT	WEEKLY	PER CHILD	\$ 45.00	\$ 45.00
<b>Cost for After Care Camp Hours</b>				
CITY RESIDENT	WEEKLY	PER CHILD	\$ 35.00	\$ 35.00
NON-CITY RESIDENT	WEEKLY	PER CHILD	\$ 45.00	\$ 45.00
<b>Additional Fees</b>				
T-SHIRT FEE *per shirt. Each camper receives 1 shirt FREE			\$ 5.00	\$ 5.00
LATE PAYMENT FEE			\$ 25.00	\$ 25.00

**Limited scholarships are available on a first come first served basis. To receive a scholarship information and an application please visit the Recreation Center at 15 Vanderbilt ave. Saratoga Springs NY 12866**

**City of Saratoga Springs**  
**RECREATION DEPARTMENT FEES - 2019: Field User Agreement Fees**

**Field/Facilities in this Rate Fee Include**

East Side, West Side, South Side, North Side Fields, Veteran's Memorial Park

All practice and game schedules must be submitted to the recreation department prior to using any field/facility

<b>DESCRIPTION</b>	<b>FEES</b>
<b><u>Field Use Fee</u></b>	
Hourly Game Fee Rate: City/School District User Group (18u) <i>Games will be scheduled either in 2hr blocks or 2 1/2 hour blocks unless organizations arrange otherwise with Rec Dept. in writing.</i>	\$ 17.00
Hourly Usage Fee Rate: Non School District User Group/Adult/Business/For-Profit	\$ 22.00
<b><u>Saratoga Springs Little League, Saratoga/Wilton Youth Baseball and Saratoga Springs Miss Softball</u></b>	
Hourly Game Fee Rate:	\$ 7.00
<b><u>Public and private schools inside the Saratoga Springs City School District</u></b>	
Hourly Game Fee Rate: No Charge for Saratoga Springs City School District on East and West Side Rec per City and School Agreement.	\$ 12.00
<b><u>Saratoga Springs Pop Warner</u></b>	
Hourly Game Fee Rate:	\$ 17.00
Hourly Practice Fee Rate: Includes tee ball lights	\$ 7.00
<b><u>Additional Fees</u></b>	
Light Fee per game/practice	\$ 50.00
DPW hourly Overtime Set-up Fee min. 2 hours	\$ 45.00
Port-A-John Tournament Fee-min. one per site required	\$ 45.00
Surcharge Fee added if Organizations do not Clean up after games/practices	\$ 50.00
"No Show Fee" must be paid within 5 business days	\$ 50.00
Hourly Overtime charge must be paid within 5 business days (teams go over scheduled hours)	\$ 45.00
<b><u>Field Rental Fees for Camp Programs</u></b>	
For Profit Organizations for five weekdays fee	\$ 325.00
Not-For-Profit Organizations for five weekdays fee	\$ 200.00
<b><u>Other Fields</u></b>	
Depending on the program request, other field locations will be charged an appropriate rate	\$ Varies
<b><u>Payment Schedule</u></b>	
Initial Fee shall be paid with signed user agreement before a schedule is accepted.	
New groups shall pay in full prior to use.	
Returning User groups will be billed any balances at the end of each month.	
Groups that do not make payment promptly will be billed and payments will be due all up front before the season begins until they are deemed in good standing.	
Additional Fees must be Pre-Paid before field/facility usage.	
Late Payment Fees	\$ 25.00
Returned check fee	\$ 25.00



**City of Saratoga Springs**  
**RECREATION DEPARTMENT FEES - 2019: YOUTH PARKING**

All Proceeds from the Youth Parking program helps support the Saratoga Springs Recreation Department.

<b>LOCATION</b>	<b>FEES</b>	
<b>DAILY TICKETS-JACKSON STREET</b>		
<i>(Follows NYRA schedule)</i>	Monday-Thursday	\$ 7.00
	Friday-Sunday	\$ 9.00
	Whitney	\$ 11.00
	Alabama	\$ 11.00
	Traver's Day	\$ 16.00
<b>DAILY TICKETS-WRIGHT STREET</b>		
<i>(Follows NYRA schedule)</i>	Monday-Thursday	\$ 9.00
	Friday-Sunday	\$ 11.00
	Whitney	\$ 14.00
	Alabama	\$ 14.00
	Traver's Day	\$ 20.00
<b>DOWN TOWN FEES</b>		
<i>Phila Street Garage, lower deck only</i>	Sunday - Thursday	\$ 8.00
<i>1st Weekend in July - Labor Day (No Tuesdays)</i>	Friday - Saturday	\$ 10.00

**WE RESERVE THE OPTION TO RAISE OR REDUCE PRICES TO MEET COMPETITION**

**City of Saratoga Springs**

**RECREATION DEPARTMENT FEES - 2019: Recreation Center Rentals**

The following fees are the standard fees for facility rental and programs. We reserve the option to raise or reduce prices to meet competition.

*The Recreation Center rental fees will be effective July 1, 2019*

<b>DESCRIPTION</b>	<b>FEES</b>
<b><u>Junior Court Rental Per Hour</u></b>	
City Residents / Not-for-Profits Inside the School District	\$ 48.00
School District Residents / Not-for-Profits Outside the School District	\$ 48.00
Non School District Residents	\$ 68.00
<b><u>Collegiate Court Rental Per Hour</u></b>	
City Residents / Not-for-Profits Inside the School District	\$ 80.00
School District Residents / Not-for-Profits Outside the School District	\$ 80.00
Non School District Residents	\$ 100.00
<b><u>Junior Court Lag Rates</u></b>	
Monday-Friday 8am-2:30pm, Non Vacation/Non Holiday Rate per Hour no setup/take down	\$ 28.00
Practices: March 1 - June 30 non tournament/non game/non scrimmage no setup/take down	\$ 33.00
Practices: July 1-Columbus Day non tournament/non game/non scrimmage no setup/take down	\$ 28.00
<b><u>Rental Set Up/Take Down Fee-</u></b> per hour / per court as necessary	
City Residents / Not-for-Profits Inside the School District	\$ 25.00
School District Residents / Not-for-Profits Outside the School District	\$ 25.00
Non School District Residents	\$ 25.00
*Applies if rental requires set or take down	
<b><u>Kitchen / Concession Rental Per Hour</u></b>	
City Residents / Not-for-Profits Inside the School District	\$ 30.00
School District Residents / Not-for-Profits Outside the School District	\$ 30.00
Non School District Residents	\$ 40.00
*Rental includes Multipurpose room.	
*Max cost \$150 per day or \$200 per day	
<b><u>Multipurpose/Game Room/Racquetball Rental Per Hour</u></b>	
City Residents / Not-for-Profits Inside the School District	\$ 15.00
School District Residents / Not-for-Profits Outside the School District	\$ 15.00
Non School District Residents	\$ 20.00
*Max cost \$75 per day or \$150 per day. No max for Racquetball Court	
<b><u>Maintenance Fee</u></b>	
City Residents / Not-for-Profits Inside the School District	\$ 25.00
School District Residents / Not-for-Profits Outside the School District	\$ 25.00
Non School District Residents	\$ 25.00
*Applies if rental requires excessive clean up	
<b><u>Tournament Fee</u></b>	
4 Junior Courts (Whole Gym), Kitchen, Multipurpose Room, and Game Room	\$ 4,500.00
*Fee includes starting Saturday morning and ending Sunday Evening. Times and days are negotiable	
*Fee includes scoreboards, player/coach benches and tables	
Non Refundable Deposit with Reservation form and Signed License Agreement (deposit will be deducted from invoice)	\$ 450.00
Overtime Fee per hour- Charged if scheduled more than 14 consecutive hours per day	\$ 45.00
<i>Final Balance and insurance are due 30 days prior to first day of tournament</i>	
<i>All additional required documents must be submitted two weeks prior</i>	
<i>Space will not be held until a signed license agreement has been submitted with your non refundable deposit</i>	

**City of Saratoga Springs**

**RECREATION DEPARTMENT FEES - 2019: Recreation Center Rentals**

The following fees are the standard fees for facility rental and programs. We reserve the option to raise or reduce prices to meet competition.

*The Recreation Center rental fees will be effective July 1, 2019*

<b>DESCRIPTION</b>	<b>FEES</b>
<b><u>Special Events</u></b>	\$ Varies
Craft shows, flea markets, etc...Rate is based on Contractual Agreement	
 <b><u>Concession Stand Fees</u></b>	 \$ Varies
The concession stand will have various foods and drinks available ranging from candy to hotdogs	
Sample menu: \$2.00 cheeseburger, hot dog, pizza, french fries	
\$1.00 muffins, danish, coffee, water, juice, chips, candy, pretzel	
\$2.50 breakfast sandwiches	
\$1.50 pop, breakfast burrito	
 <b><u>Birthday Party Packages</u></b>	
10 people or Less	City Residents \$ 150.00
	School District Residents \$ 175.00
	Non School District Residents \$ 175.00
11-20 people or Less	City Residents \$ 150.00
	School District Residents \$ 175.00
	Non School District Residents \$ 175.00
	For each additional person over 20, regardless of residency \$ 15.00

**Rec Center daily program fee & equipment rental**

	<b>CITY RESIDENT</b>	<b>SCHOOL DISTRICT RESIDENT</b>	<b>NON-SCHOOL DISTRICT RESIDENT</b>
Daily Drop-in	\$3	\$3	\$5
Racquetball (per person per 1hr)	\$5	\$5	\$10
Wallyball Court (per person per 2hrs)	\$5	\$5	\$10
Pickleball	\$3	\$3	\$4
Zumba	\$6	\$8	\$10
Adult Basketball	\$3	\$3	\$5
Racquet paddle & ball rental	\$3	\$3	\$5
Racquet Goggles	\$5	\$5	\$5
Walking Track Daily (Based on availability)	\$0	\$0	\$0
Open Gym	\$0	\$0	\$0
Computer Lab	\$0	\$0	\$0
 Punch Card- No refunds on lost cards	 \$ varies	 \$varies	 \$varies Buy 10 get one Free

**Special Notes:**

Reciprocated Rates: The city will reciprocate a reduced rental rate for organization the city rents from. Such groups included but not limited to: Baseball, softball, adult basketball/volleyball/lacrosse, navy, kickboxing, inline hockey, and Boces.

Daily Fees: Listed under Recreation Department Fees - 2018: Programs. Includes drop in rates, open gym, & programs

Lag Rates and Multiple Court Rates available upon Request

In a case of a conflict between user groups, the City of Saratoga Springs Recreation Department schedule will take precedence  
501c3 organizations holding meetings will not be charged for room rentals if space is available.

Late Payment Fees	each month for payment received more than 30 days after billing date	\$ 25.00
Returned Check		\$ 25.00

**City of Saratoga Springs**  
**RECREATION DEPARTMENT FEES - 2019: Ice Rink Fee**  
*The Ice Rink Fees will be effective on July 1, 2019*

DESCRIPTION	FEES
<b>Vernon Arena - Hourly Rate</b>	
City User Groups	\$ 160.00
Non-City User Groups	\$ 180.00
City User Groups- Summer Rental	\$ 185.00
Non-City User Groups- Summer Rental	\$ 195.00
<i>Groups such as BOCES, Waldorf school of Saratoga Springs etc. during off peak day time school hours Monday - Friday will be Free or be given a Reduced Fee. If ice is needed by other customers, they will be given priority.</i>	
<b>Weibel Avenue Ice Rink - Hourly Rate</b>	
City User Groups	\$ 170.00
Non-City User Groups	\$ 190.00
City User Groups- Summer Rental	\$ 185.00
Non-City User Groups- Summer Rental	\$ 195.00
<b>Public and Family Ice Skating</b>	
City Resident	\$ 3.00
Non-City Resident	\$ 5.00
<i>Children 5 and under are Free</i>	
<b>Open Adult Hockey</b>	
City Resident	\$ 9.00
Non-City Resident	\$ 11.00
Goalies	FREE
<b>Open Stick</b>	
City Resident	\$ 9.00
Non-City Resident	\$ 11.00
Coaches Fee	\$ 6.00
Goalies	FREE
<b>Open Figure</b>	
City Resident	\$ 11.00
Non-City Resident	\$ 13.00
Coaches Fee	\$ 6.00
<b>Dance On Ice (Gates are split with organizations)</b>	
	\$ 8.00
<b>Intro to Ice Skating</b>	
City Resident- early bird discount fee	\$ 55.00
Non-City Resident - early bird discount fee	\$ 75.00
Additional fee after early bird discount expires	\$ 25.00
Skate Rental Punch Card	\$ 25.00
<b>Lost Rec Card</b>	
	\$ 3.00
<b>Punch Card</b>	
	\$ Varies
<i>Applies to open adult hockey, figure, and stick. No Refunds Punch Card - Buy 10 get one Free</i>	

**City of Saratoga Springs**  
**RECREATION DEPARTMENT FEES - 2019: Ice Rink Fee**  
*The Ice Rink Fees will be effective on July 1, 2019*

DESCRIPTION	FEES
<b>Birthday Parties</b>	\$ Varies
Same price as the skating session that the party is using and rentals.	
<b>Banners</b>	
Installation of Banner	\$ 50.00
Replace Banner in the Same Location	\$ 25.00
For Profit Organization Annual Fee	\$ 50.00
<b>Skate Shop</b>	
Clear or Colored Tape	\$ 4.00
Figure Bladeguard	\$ 8.00
Helmet Repair Kit	\$ 12.00
Hockey/Figure Laces	\$ 5.00
Lace Tighener	\$ 4.00
Mouth Guards	\$ 2.00
Nuts and Bolts	\$ 3.00
Skate Rental	\$ 5.00
Skate Sharpening	\$ 5.00
Tuff Terry	\$ 12.00
Neck Guard	\$ 10.00
Gloves	\$ 3.00
<b>Internet</b>	
For organizations utilizing the internet connection.	\$ Varies
This is done through a special request with the Recreation Department.	
<b>Late Payment Fees-</b> each month for payment received more than 30 days after billing date	\$ 25.00
<b>Returned check fee</b>	\$ 25.00

**City of Saratoga Springs  
RECREATION DEPARTMENT FEES - 2019: PROGRAMS**

<b>PROGRAMS</b>	<b>CITY RESIDENT</b>	<b>SCHOOL DISTRICT RESIDENT</b>	<b>NON- SCHOOL DISTRICT RESIDENT</b>	<b>Additional Prices</b>
<b>Programs are listed with the \$25 early bird discount.</b>				
<b>After the early bird discount expires the program will be an additional \$25 on the discounted rate</b>				
<u>Early bird discount registration period is listed on all forms for the following programs</u>				
Winter Basketball (Boys/Girls)	\$90	\$110	\$130	
Intro to Basketball	\$60	\$80	\$100	
Tiny Basketball	\$50	\$60	\$85	
Spring Soccer	\$55	\$75	\$100	
Spring Soccer Intro	\$40	\$60	\$85	
Fall Soccer	\$55	\$75	\$100	
Fall Soccer Intro	\$40	\$60	\$85	
Summer Basketball League (Boys/Girls)	\$75	\$75	\$95	
Jr. Sluggers	\$50	\$50	\$70	
Squirts Program	\$50	\$50	\$70	
Tiny Tee Ball	\$50	\$50	\$70	
Intro to Field Hockey	\$50	\$50	\$70	
Skating for Groms	\$50	\$50	\$70	
Volleyball Fall and Winter Clinics	\$50	\$50	\$70	(Volleyball, & others )
Youth Fall, Winter, Spring Boxing	\$50	\$50	\$70	(Co sponsored with Saratoga Youth Boxing) (Co-sponsored by Rec Dept. and Saratoga Stampede.)
Summer Baseball Clinic	\$75	\$75	\$95	Fees split 50/50) (basketball, volleyball, softball, tennis, soccer, lacrosse, skate park and others)
Summer Clinics	\$75	\$75	\$95	
Summer Running Program	\$0	\$0	\$0	
Pickleball League	\$35	\$35	\$50	
1 day OCSF/SC YB workshop	\$0	\$0	\$0	
If needed the program deadlines may extend based on registrations.				
<b>Other Fees</b>				
Sponsors- Per Team	\$275	\$275	\$275	
Sponsors- multiple teams per team fee	\$250	\$250	\$250	
Late Payment Fees	\$25	\$25	\$25	
Return Check Fee	\$25	\$25	\$25	
Registration Refund Fees	\$10	\$10	\$10	
Extra Tee Shirt Fee*	\$5	\$5	\$5	If shirt cost more than \$5, additional charge applies
Lost Rec Card	\$3	\$3	\$3	



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CITY OF SARATOGA SPRINGS LIVE  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 10  
FOR PERIOD 10 OF 2018

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ACCOUNTS FOR:	2015 PRIOR YR3 ACTUALS	2016 PRIOR YR2 ACTUALS	2017 LAST YR ACTUALS	2018 CURRENT YR ACTUALS	2018 CY REV BUDGET
A GENERAL FUND					
<hr/>					
6 DEPARTMENT OF RECREATION					
<hr/>					
0000 NOT USED					
<hr/>					
0 NOT USED					
<hr/>					
A046 42001 RECREATIONAL FEES	-46,316.00	-44,584.50	-46,160.00	-42,652.50	-44,500.00
A046 42023 FIELD FEES	-17,976.43	-23,832.00	-21,843.00	-20,038.75	-28,000.00
A046 42024 INDOOR REC FACILITY RENT	-148,977.00	-160,834.87	-152,818.75	-151,893.28	-190,000.00
A046 42025 RENTAL ICE RINK WEIBEL	-206,299.98	-228,053.80	-170,789.50	-161,821.51	-360,000.00
A046 42026 RENTAL ICE RINK VERNON	-82,104.75	-96,891.00	-137,615.75	-150,491.00	-185,000.00
A046 42050 RACE TRACK PARKING FEES	-38,462.81	-39,675.61	-40,679.78	-42,516.37	-40,000.00
A046 42051 REC PROG CLINIC FEES	-25,646.00	-23,915.00	-24,955.00	-27,660.00	-26,000.00
A056 42005 SUMMER PROGRAM	-99,647.78	-105,686.26	-138,920.45	-161,021.38	-145,000.00
A056 42351 RECREATION SCHOOL CONTRACT	-105,000.00	-105,000.00	-110,000.00	-110,000.00	-110,000.00
A096 42682 EMPLOYEE HOSPITALIZATION CONT	-15,335.86	-17,021.92	-19,182.91	-19,699.30	-22,404.00
A096 42684 DENTAL REIMBURSEMENT EMPLOYEES	.00	.00	.00	-2,970.34	-3,616.64
A096 42690 WORKMAN'S COMPENSATION REIMBUR	.00	.00	-1,496.00	.00	.00
A096 42692 DISABILITY CONTRIBUTION EMPLOY	-113.07	-111.21	-117.63	-118.38	-135.00
A106 42705 GIFTS AND DONATIONS	-4,500.00	-5,100.00	-5,250.00	-7,101.28	-7,001.28
A116 43820 YOUTH PROGRAMS	-6,500.00	-6,700.00	-6,911.00	-6,825.00	-4,548.68
A146 45032 INTERFUND TRANSFER COMM DEVELO	-2,500.00	.00	.00	.00	.00
TOTAL NOT USED	-799,379.68	-857,406.17	-876,739.77	-904,809.09	-1,166,205.60
TOTAL NOT USED	-799,379.68	-857,406.17	-876,739.77	-904,809.09	-1,166,205.60
TOTAL DEPARTMENT OF RECREATION	-799,379.68	-857,406.17	-876,739.77	-904,809.09	-1,166,205.60
TOTAL GENERAL FUND	-799,379.68	-857,406.17	-876,739.77	-904,809.09	-1,166,205.60
TOTAL REVENUES	-799,379.68	-857,406.17	-876,739.77	-904,809.09	-1,166,205.60
GRAND TOTAL	-799,379.68	-857,406.17	-876,739.77	-904,809.09	-1,166,205.60

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CITY OF SARATOGA SPRINGS LIVE  
HISTORICAL ACTUALS COMPARISON REPORT  
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FOR PERIOD 10 OF 2018

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	4	Y	N
Sequence 4	5	Y	N

Report title:  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 10

Report Through (P)eriod or (T)otal for years: P  
Fiscal Year/Period for reports: 2018/10  
Print totals only: N  
Suppress zero balance accounts: Y  
Print revenue as credit: Y  
Print Full or Short description: F  
Print Full GL account: N  
Sort by Full GL account: N  
Multiyear view: D





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CITY OF SARATOGA SPRINGS LIVE  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 10  
FOR PERIOD 10 OF 2018

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ACCOUNTS FOR: A GENERAL FUND	2015 PRIOR YR3 ACTUALS	2016 PRIOR YR2 ACTUALS	2017 LAST YR ACTUALS	2018 CURRENT YR ACTUALS	2018 CY REV BUDGET
<hr/>					
6 DEPARTMENT OF RECREATION					
1910 LIABILITY INSURANCE	37,437.00	33,026.00	23,957.11	19,899.20	23,880.00
7140 RECREATION EXPENSES	602,384.81	612,294.06	664,689.42	698,586.32	895,961.83
7150 SUMMER RECREATION PROGRAM	99,147.39	99,651.44	124,886.59	153,236.12	165,064.68
7171 INDOOR RECREATION FACILITY	166,740.21	180,572.76	205,254.25	128,472.21	232,824.22
7180 VERNON ARENA	113,184.76	65,692.46	82,696.41	85,269.14	139,311.50
7181 WEIBEL ICE RINK	257,268.95	299,254.81	308,972.04	179,437.43	281,732.21
7240 WATERFRONT	4,687.81	1,076.00	1,083.70	1,064.00	39,361.99
7310 SUMMER PARKING PROGRAM	13,478.81	13,642.39	14,610.16	18,885.21	19,108.20
7320 BOYS BASKETBALL	4,410.99	4,586.32	5,877.84	7,684.98	24,889.20
7330 GIRLS BASKETBALL	1,533.00	1,325.00	1,772.41	2,355.96	5,100.00
7340 SOCCER	5,475.18	8,476.47	6,045.15	11,188.15	17,067.28
7350 GIRLS AND BOYS SPRING LACROSSE	307.00	.00	.00	.00	.00
9010 NEW YORK STATE RETIREMENT SYST	40,318.74	40,852.60	35,163.44	36,805.91	152,959.28
9045 LIFE INSURANCE	692.00	676.00	656.00	640.00	816.00
9050 UNEMPLOYMENT INSURANCE	2,096.44	47.14	.00	.00	8,000.00
9055 DISABILITY INSURANCE	478.80	518.40	518.40	532.35	705.20
9060 HOSPITALIZATION	191,202.11	214,008.76	232,977.78	243,735.47	302,670.43
TOTAL DEPARTMENT OF RECREATION	1,540,844.00	1,575,700.61	1,709,160.70	1,587,792.45	2,309,452.02
TOTAL GENERAL FUND	1,540,844.00	1,575,700.61	1,709,160.70	1,587,792.45	2,309,452.02
TOTAL EXPENSES	1,540,844.00	1,575,700.61	1,709,160.70	1,587,792.45	2,309,452.02
GRAND TOTAL	1,540,844.00	1,575,700.61	1,709,160.70	1,587,792.45	2,309,452.02

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CITY OF SARATOGA SPRINGS LIVE  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 10  
FOR PERIOD 10 OF 2018

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	4	Y	N
Sequence 4		Y	N

Report title:  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 10

Report Through (P)eriod or (T)otal for years: P  
Fiscal Year/Period for reports: 2018/10  
Print totals only: Y  
Suppress zero balance accounts: Y  
Print revenue as credit: Y  
Print Full or Short description: F  
Print Full GL account: N  
Sort by Full GL account: N  
Multiyear view: D

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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
OCTOBER 2018

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FOR 2018 10

ACCOUNTS FOR: A GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
6 DEPARTMENT OF RECREATION						
0000 NOT USED						
0 NOT USED						
A046 42001 RECREATIONAL FEES	-44,500	-44,500	-42,652.50	30.00	-1,847.50	95.8%*
A046 42023 FIELD FEES	-28,000	-28,000	-20,038.75	-2,718.75	-7,961.25	71.6%*
A046 42024 INDOOR REC FACILITY REN	-190,000	-190,000	-151,893.28	-22,253.00	-38,106.72	79.9%*
A046 42025 RENTAL ICE RINK WEIBEL	-360,000	-360,000	-161,821.51	-11,668.00	-198,178.49	45.0%*
A046 42026 RENTAL ICE RINK VERNON	-185,000	-185,000	-150,491.00	-26,883.00	-34,509.00	81.3%*
A046 42050 RACE TRACK PARKING FEES	-40,000	-40,000	-42,516.37	.00	2,516.37	106.3%
A046 42051 REC PROG CLINIC FEES	-26,000	-26,000	-27,660.00	900.00	1,660.00	106.4%
A056 42005 SUMMER PROGRAM	-145,000	-145,000	-161,021.38	.00	16,021.38	111.0%
A056 42351 RECREATION SCHOOL CONTR	-110,000	-110,000	-110,000.00	.00	.00	100.0%
A096 42682 EMPLOYEE HOSPITALIZATIO	-22,404	-22,404	-19,699.30	-1,801.42	-2,704.70	87.9%*
A096 42684 DENTAL REIMBURSEMENT EM	0	-3,617	-2,970.34	-282.80	-646.30	82.1%*
A096 42692 DISABILITY CONTRIBUTION	-135	-135	-118.38	-11.25	-16.62	87.7%*
A106 42705 GIFTS AND DONATIONS	0	-7,001	-7,101.28	-100.00	100.00	101.4%
A116 43820 YOUTH PROGRAMS	0	-4,549	-6,825.00	.00	2,276.32	150.0%
TOTAL NOT USED	-1,151,039	-1,166,206	-904,809.09	-64,788.22	-261,396.51	77.6%
TOTAL NOT USED	-1,151,039	-1,166,206	-904,809.09	-64,788.22	-261,396.51	77.6%
TOTAL DEPARTMENT OF RECREATION	-1,151,039	-1,166,206	-904,809.09	-64,788.22	-261,396.51	77.6%
TOTAL GENERAL FUND	-1,151,039	-1,166,206	-904,809.09	-64,788.22	-261,396.51	77.6%
TOTAL REVENUES	-1,151,039	-1,166,206	-904,809.09	-64,788.22	-261,396.51	

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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
OCTOBER 2018

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FOR 2018 10

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-1,151,039	-1,166,206	-904,809.09	-64,788.22	-261,396.51	77.6%

\*\* END OF REPORT - Generated by Kathy Lanfear \*\*



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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
OCTOBER 2018

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ACCOUNTS FOR: A GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6 DEPARTMENT OF RECREATION							
1910 LIABILITY INSURANCE	23,880	23,880	19,899.20	.00	.00	3,980.80	83.3%
7140 RECREATION EXPENSES	824,509	895,962	698,586.32	70,873.99	23,928.29	173,447.22	80.6%
7150 SUMMER RECREATION PROGRAM	160,516	165,065	153,236.12	2,848.95	7,449.00	4,379.56	97.3%
7171 INDOOR RECREATION FACILITY	283,932	232,824	128,472.21	14,925.42	15,284.01	89,068.00	61.7%
7180 VERNON ARENA	100,962	139,312	85,269.14	5,669.65	.00	54,042.36	61.2%
7181 WEIBEL ICE RINK	388,380	281,732	179,437.43	17,764.11	14,836.50	87,458.28	69.0%
7240 WATERFRONT	40,062	39,362	1,064.00	368.00	776.00	37,521.99	4.7%
7310 SUMMER PARKING PROGRAM	17,863	19,108	18,885.21	.00	.00	222.99	98.8%
7320 BOYS BASKETBALL	24,092	24,889	7,684.98	367.65	5,055.95	12,148.27	51.2%
7330 GIRLS BASKETBALL	5,100	5,100	2,355.96	110.50	.00	2,744.04	46.2%
7340 SOCCER	15,956	17,067	11,188.15	3,030.07	331.50	5,547.63	67.5%
9010 NEW YORK STATE RETIREMENT SYS	152,959	152,959	36,805.91	.00	.00	116,153.37	24.1%
9045 LIFE INSURANCE	816	816	640.00	64.00	.00	176.00	78.4%
9050 UNEMPLOYMENT INSURANCE	8,000	8,000	.00	.00	.00	8,000.00	.0%
9055 DISABILITY INSURANCE	705	705	532.35	204.75	.00	172.85	75.5%
9060 HOSPITALIZATION	299,092	302,670	243,735.47	23,909.00	.00	58,934.96	80.5%
TOTAL DEPARTMENT OF RECREATION	2,346,824	2,309,452	1,587,792.45	140,136.09	67,661.25	653,998.32	71.7%
TOTAL GENERAL FUND	2,346,824	2,309,452	1,587,792.45	140,136.09	67,661.25	653,998.32	71.7%

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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
OCTOBER 2018

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FOR 2018 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	2,346,824	2,309,452	1,587,792.45	140,136.09	67,661.25	653,998.32	71.7%

\*\* END OF REPORT - Generated by Kathy Lanfear \*\*







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CITY OF SARATOGA SPRINGS LIVE  
PAYMENTS BY CHARGE CODE

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arpstpmt

ENTRY DATE RANGE from: 10/01/2018 to 10/31/2018

SOURCE: ALL

NAME	YEAR CAT CHARGE PROPERTY	RECEIPT	BILL ENT DT	PRIN/ADJ	INTEREST	TOTAL TYP
			2018 6LXMCC	150.00	.00	150.00
			2018 6LXMCCN	25.00	.00	25.00
			2018 6PBWCO	3,550.00	.00	3,550.00
			2018 6PBWFC	1,835.00	.00	1,835.00
			2018 6PBWFN	390.00	.00	390.00
			2018 6PBWFS	1,915.00	.00	1,915.00
			2018 6PBWMC	6,600.00	.00	6,600.00
			2018 6PBWMN	1,970.00	.00	1,970.00
			2018 6PBWMS	7,060.00	.00	7,060.00
			2018 6PLATE	70.00	.00	70.00
			2018 6TJWCO	4.00	.00	4.00
			2018 6V2WCI	35.00	.00	35.00
			2018 6V2WCN	72.00	.00	72.00
			2018 6V4WCA	12.00	.00	12.00
			2018 6V4WCU	60.00	.00	60.00
			2018 6V7WCC	40.00	.00	40.00
			2018 6V7WCN	560.00	.00	560.00
			2018 6VHWCC	64.00	.00	64.00
			2018 6VHWCN	420.00	.00	420.00
			2018 6VIWCC	25,620.00	.00	25,620.00
			2018 6W2W0P	400.00	.00	400.00
			2018 6W2W4P	240.00	.00	240.00
			2018 6W2WCC	20.00	.00	20.00
			2018 6W2WCI	70.00	.00	70.00
			2018 6W2WCN	120.00	.00	120.00
			2018 6W2WIP	50.00	.00	50.00
			2018 6W2WNP	.00	.00	.00
			2018 6W4WCA	183.00	.00	183.00
			2018 6W4WCU	1,270.00	.00	1,270.00
			2018 6W7WCC	160.00	.00	160.00
			2018 6W7WCN	760.00	.00	760.00
			2018 6WHW0P	80.00	.00	80.00
			2018 6WHWCC	168.00	.00	168.00
			2018 6WHWCN	540.00	.00	540.00
			2018 6WIWCC	3,447.00	.00	3,447.00
			2018 6WJWCO	68.00	.00	68.00
			2018 6WKFC	1,525.00	.00	1,525.00
			2018 6WKFCN	975.00	.00	975.00
			2018 6WKFCS	700.00	.00	700.00
			2018 6WWWCO	668.00	.00	668.00
			2018 6WWWCP	220.00	.00	220.00

SUMMARY BY CHARGE CODE

6DONAT	100.00	.00	100.00
6FRENC	2,718.75	.00	2,718.75

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CITY OF SARATOGA SPRINGS LIVE  
PAYMENTS BY CHARGE CODE

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arpstpm

ENTRY DATE RANGE from: 10/01/2018 to 10/31/2018

SOURCE: ALL

NAME	YEAR CAT CHARGE PROPERTY	RECEIPT	BILL ENT DT	PRIN/ADJ	INTEREST	TOTAL TYP
			6LXMCC	150.00	.00	150.00
			6LXMCN	25.00	.00	25.00
			6PBWCO	3,550.00	.00	3,550.00
			6PBWFC	1,835.00	.00	1,835.00
			6PBWFN	390.00	.00	390.00
			6PBWFS	1,915.00	.00	1,915.00
			6PBWMC	6,600.00	.00	6,600.00
			6PBWMN	1,970.00	.00	1,970.00
			6PBWMS	7,060.00	.00	7,060.00
			6PLATE	70.00	.00	70.00
			6TJWCO	4.00	.00	4.00
			6V2WCI	35.00	.00	35.00
			6V2WCN	72.00	.00	72.00
			6V4WCA	12.00	.00	12.00
			6V4WCU	60.00	.00	60.00
			6V7WCC	40.00	.00	40.00
			6V7WCN	560.00	.00	560.00
			6VHWCC	64.00	.00	64.00
			6VHWCN	420.00	.00	420.00
			6VIWCC	25,620.00	.00	25,620.00
			6W2W0P	400.00	.00	400.00
			6W2W4P	240.00	.00	240.00
			6W2WCC	20.00	.00	20.00
			6W2WCI	70.00	.00	70.00
			6W2WCN	120.00	.00	120.00
			6W2WIP	50.00	.00	50.00
			6W2WNP	.00	.00	.00
			6W4WCA	183.00	.00	183.00
			6W4WCU	1,270.00	.00	1,270.00
			6W7WCC	160.00	.00	160.00
			6W7WCN	760.00	.00	760.00
			6WHW0P	80.00	.00	80.00
			6WHWCC	168.00	.00	168.00
			6WHWCN	540.00	.00	540.00
			6WIWCC	3,447.00	.00	3,447.00
			6WJWCO	68.00	.00	68.00
			6WKFC	1,525.00	.00	1,525.00
			6WKFCN	975.00	.00	975.00
			6WKFCS	700.00	.00	700.00
			6WWWCO	668.00	.00	668.00
			6WWWCP	220.00	.00	220.00

RECEIPT COUNT: 435

GRAND TOTALS: 64,934.75 .00 64,934.75

## Recreation Department Directors Report- November 27, 2018

The monthly Director's report is designed to update you on the activities the Recreation Department is working on.

1. Recreation Center Update: The City is still anticipating a return to City Hall in the Fall of 2019, this is not a change from their previous estimate. I have submitted an estimated amount of revenue loss to our risk and safety director for her review. The amount doesn't include our basketball league.
2. The Fall programs:
  - a. Basketball- Registrations were down approximately 30% or 101 participants. We didn't have enough gym space to provide for all our divisions so in combining our divisions, we eliminated the boys 8-9<sup>th</sup> grade and the girls 2-4<sup>th</sup> and 5-9<sup>th</sup> divisions became one 4-6<sup>th</sup> division. We were also forced to max out the intro program at 35 due to the size of the gym. As for the actual program we had a rocky start to the scheduling as Geyser was double booked on our first night and we lost half of the Division st gym due to the elections. The schedule does seem to be okay for the rest of the season until we get to playoffs. The Games kicked off on Saturday, November 17<sup>th</sup> and those seemed to go well. We are currently investigating a claim that a coach used profanity during a game. Should something come out of it, we will let you know. We are excited for the season!
  - b. Intro to Ice Skating: The Fall registrations exceed expectations and the program has once again increased enrollment. The success of the new format has been boosted enrollment by nearly 30%.
  - c. Youth Boxing: We have had the largest number of boxing sign-ups since we restarted our partnership with Saratoga Youth Boxing. 16 people have signed up.
3. Saratoga Greenbelt Trail: I met with Douglas Meyers, with Saratoga Greenbelt Trail, to continue our discussion how the Rec Department can help support the mission of SGT. I hope to learn more about the cost of operating trails and the level of support they need. Once I have more information, I will present to the commission any recommendations.

Program Statistics Report

<u>Spring Programs/Clinics</u>		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Variance</u>
Soccer	Little Kickers (Pre K)	90	101	99	(2)
	Big Kickers (K)	69	67	58	(9)
	Grade 1/2	72	90	93	3
	Grade 3/4	67	73	65	(8)
	Grade 5/6	43	46	48	2
	Grade 7+	79	82	73	(9)
	<b>Sub Total</b>	<b>420</b>	<b>459</b>	<b>436</b>	<b>(23)</b>
Zumba	Session 1 1/22-3/12				0
	Session 2 3/1-4/19		2		(2)
	<b>Subtotal</b>		<b>2</b>		<b>(2)</b>
Tiny Tee Ball	3-4 yr old	8	13	19	6
	4-5 yr old	8	7	6	(1)
	<b>Subtotal</b>	<b>16</b>	<b>18</b>	<b>11</b>	<b>(7)</b>
Jr Sluggers	K-3rd	25	25	21	(4)
	<i>Cancelled in 2017</i> 4th-7th	9	0	8	8
				15	15
<b>SPRING TOTAL</b>		<b>470</b>	<b>504</b>	<b>476</b>	<b>(28)</b>

<u>Fall Programs/Clinics</u>		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Variance</u>
Soccer	Little Kickers	83	80	63	(17)
	Big Kickers	61	60	60	0
	Grade 1/2	118	120	86	(34)
	Grade 3/4	72	92	69	(23)
	Grade 5/6	55	52	56	4
	Grade 7-12	64	63	68	5
	<b>Sub Total</b>	<b>453</b>	<b>467</b>	<b>402</b>	<b>(65)</b>
Tiny T-Ball	3-4 year old	19	17	14	(3)
	4-5 year old	8	6	8	2
Field Hockey League		19	20	32	12
Boxing				16	16
Volleyball Clinic		25	14	16	2
Indoor Floor Hockey		0	0		0
Fall Zumba	Session 1 (9/18-11/6)	5	3		(3)
<b>FALL TOTAL</b>		<b>529</b>	<b>527</b>	<b>488</b>	<b>(39)</b>

<u>Winter Programs/Clinics</u>		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Variance</u>
Boys Basketball	Tiny B'Ball fall	22	32	20	(12)
	Tiny B'Ball winter			9	9
	Intro to Basketball	38	49	35	(14)
	Grade 2-3	59	60	60	0
	Grade 4-5	59	60	53	(7)
	Grade 6-8	55	55	64	9
	Grade 8-9 (combined)	60	61	0	(61)
	Grade 9-12	59	45	60	15
	<b>Sub Total</b>	<b>352</b>	<b>362</b>	<b>301</b>	<b>(61)</b>
Girls Basketball	Grade 2-4	40	52	0	(52)
	Grade 4-6 (combine divisions)			44	44
	Grade 5-9 (coed 201	38	32	0	(32)
	<b>Sub Total</b>	<b>78</b>	<b>84</b>	<b>44</b>	<b>(40)</b>
Intro to Skating	Early Fall (new)	0	0	37	37
	Fall	125	117	129	12
	Winter	174	166	11	(155)
	<b>Sub Total</b>	<b>174</b>	<b>283</b>	<b>177</b>	<b>(106)</b>
Kids	Early Fall (new)			2	2
	Fall		4	11	7
	Winter		8	2	(6)
	<b>Sub Total</b>		<b>12</b>	<b>15</b>	<b>3</b>
Adult Lessons					
Volleyball Clinic		20	0	(20)	

Youth Boxing	10	0	(10)
Vacation Week February			0

**WINTER TOTAL 604 741 537 (204)**

<u>Summer Clinics/Programs</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Variance</u>
Intro to Ice - Adult	3	7	4	(3)
Baseball Clinic	66	53	63	10
Boys Basketball Clinic	53	25	23	(2)
		38	29	(9)
Boys Lacrosse Clinic	0	0	0	0
Cheerleading Clinic	7	0	0	0
Field Hockey	7	10	19	9
Girls Basketball Clinic	14	13	10	(3)
Girls Lacrosse Clinic	0	0	0	0
Intro to Ice - Youth	44	52	36	(16)
Running Clinic	114	122	208	86
Skate Park Clinic	10	14	15	1
Skating for Groms	8	8	16	8
Soccer Clinic	112	62	54	(8)
		61	49	(12)
Softball Clinic	15	22	1	(21)
Tennis Clinic	18	17	25	8
Flag Football	27	0	0	0
Twilight Track Series	74	0	0	0
Youth Boxing		7	8	1
Volleyball Clinic	9	9	11	2
Basketball league	31	27	17	(10)
<b>SUMMER TOTAL</b>	<b>612</b>	<b>547</b>	<b>588</b>	<b>41</b>

<u>Camp Saradac</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	
weekly and full				
Age 5/6	36	52	52	0
Age 7/8	41	60	73	13
Age 9/10	28	49	43	(6)
Age 11/12	22	28	32	4
Age 13-15	10	15	17	2
not included in subtotal Before and After Car	11	43	38	(5)
<b>CAMP TOTAL</b>	<b>137</b>	<b>204</b>	<b>217</b>	<b>13</b>

TOTAL SUMMMARY	Camp	137	204	217	13
	Spring	470	504	476	(28)
	Summer	612	547	588	41
	Fall	529	527	488	(39)
	Winter	604	741	537	(204)
	<b>GRAND TOTALS</b>	<b>2352</b>	<b>2,523</b>	<b>2,306</b>	<b>(217)</b>