



**City of Saratoga Springs**  
RECREATION COMMISSION  
15 Vanderbilt Avenue, Saratoga Springs, New York 12866  
518-587-3550 x2300 Fax 518-584-1748  
www.SaratogaRec.com

Derrick LeGall  
Recreation Commission Chair  
Alphonse Lambert  
Amy Smith  
Robert Manasier  
Cheryl Smith  
John Dowd  
Michelle Merola

**Recreation Commission Meeting**  
**Tuesday, December 11, 2018**  
**6:30 pm**  
**Agenda**  
**Saratoga Springs Recreation Center**  
Please note this is the 2<sup>nd</sup> Tuesday instead of the last due to the Holidays.

Attendance

Public Comment

1. Discussion And Vote: November 27, 2018 Minutes

Documents:

[2018-11-27 RECREATION COMMISSION MEETING MINUTES.PDF](#)

2. Discussion And Vote: 2018-2019 Basketball Sponsors

Documents:

[BASKETBALL SPONSORS 2018.PDF](#)

3. Discussion And Vote: Scholarship Guidelines

Documents:

[2019 SCHOLARSHIP APPLICATION.PDF](#)

4. Discussion And Vote: 2019 Part Time And Seasonal Personnel Rates

Documents:

[2019 RECREATION DEPARTMENT PART TIME AND SEASONAL HOURLY RATE PROPOSAL.PDF](#)  
[2018 RECREATION DEPARTMENT PART TIME AND SEASONAL HOURLY RATES.PDF](#)

5. Discussion: Master Plan

6. Discussion: 2019 Recreation Commission Meeting Schedule

Documents:

[2019 RECREATION COMMISSION MEETING DATES.PDF](#)

7. Discussion: Playground Initiative Update

8. Discussion: Max Galaxy Update

9. Discussion: Basketball Program

10. Discussion: General Budget

Documents:

[2018 PERIOD 11 EXPENSE.PDF](#)  
[2018 PERIOD 11 REVENUE.PDF](#)  
[2015-2018 PERIOD 11 ACTUALS REVENUE.PDF](#)  
[2015-2018 PERIOD 11 ACTUALS EXPENSE.PDF](#)  
[CHARGE CODE 2018-11-01-2018-11-30.PDF](#)

11. Discussion: Directors Report

12. Discussion: Program Report

Documents:

[PROGRAM STATS 12.7.18.PDF](#)

Adjournment

Adjournment - Next Meeting – Tuesday, December 11, 2018, 2018 - 6:30 pm. Please note this is the 2<sup>nd</sup> Tuesday instead of the last at 6:30pm due to the Holidays.

*Meetings are at 6:30pm on the Last Tuesday of each month at the Saratoga Springs Recreation Center.*



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Recreation Commission Meeting  
Tuesday, November 27, 2018  
6:30 pm  
Agenda  
Saratoga Springs Recreation Center

Attendance

Public Comment

Discussion and Vote: Minutes

Discussion and Vote: Recreation Department fees

Discussion: Master Plan Update

Discussion: Playground Initiative Update

Discussion: Basketball Program

Discussion: General Budget

Discussion: Directors Report

Discussion: Program Report

Adjournment - Next Meeting – Tuesday, December 11, 2018, 2018 - 6:30 pm.  
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Recreation Commission Meeting  
Tuesday, November 27, 2018  
6:30 pm  
Minutes  
Saratoga Springs Recreation Center

Attendance – Amy Smith, Robert Manasier, Michelle Merola, Cheryl Smith and John Dowd.  
John Hirliman and Lisa Shields

Amy Smith called the Recreation Commission meeting to order at 6:34pm.

Public Comment

Discussion and Vote: Minutes – **The motion to approve the Recreation Commission the minutes as submitted was made by Michelle Merola and seconded by Robert Manasier. The motion was approved by voice vote.**

Discussion and Vote: Recreation Department fees – The Recreation Commission reviewed the Recreation Department fees in July during the budget process. The Camp season rates will increase by \$15.00. The weekly fees remained the same. Field User fees went up \$2.00 per hour. John Hirliman explained after taking out the supplies, dirt, etc. The amount that was left for staff is \$11.35/hour during the season. This revenue would not cover mowing, dragging, etc. John Hirliman explained that the revenue charged does not cover the costs to maintain. Robert Manasier said no speedy dry should be used on the East Side Little League fields. Amy Smith said the City could not get a grounds crew for \$11.35/hour. The Recreation Commission discussed that Wilton charges more for fields. The Recreation Commission discussed field options. John Hirliman recommended changing the Recreation Center fees back to the 2018 rates as City Hall was here. The Recreation Commission wanted to keep the \$3.00/hour increase. This will go into effect in July 2019. The Recreation Commission discussed the rental rates of other communities, i.e. YMCA \$60.00 per 1.5 hours and Wilton \$70.00 per hour. Robert Manasier said that the Department had to work on closing the gap. The Ice Rink rental for Weibel and Vernon will increase in July 2019 by \$5.00 per hour. The Ice Rink drop in program in 2018 went down to the Child/Senior rates except for Open Public Non-City Adult. The drop in programs will be going up \$1.00 except for Open Public Non-City Adult. John Hirliman asked not to increase the basketball program's fees for 2019. The Recreation Commission discussed and will be increasing the fee. The fees will go to the City Council in December 2018. **The motion to approve the 2019 Recreation Department fees was made by Michelle Merola and seconded by Robert Manasier. The motion was approved by voice vote.**



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### Discussion: Master Plan Update

Greenplay lost data in October. They are recovering the data. The information should be available for the next Recreation Commission meeting but may have to move back the final presentation to the New Year. Amy Smith asked if there will be an additional financial impact for the delay. John Hirliman said no.

### Discussion: Great Outdoors Project

John Hirliman reported that the Stakeholder's meeting was on November 14, 2018 at the Rec. Center. The recommendations will be going to the School's Property Committee. Amy Smith was concerned about the silver playground at the West Side Recreation Complex. The School was not upgrading the playground. Amy Smith thought there was money in the project. Cheryl Smith did not want the slide taken away. The School and the Stakeholders discussed the upgrades to the East Side and West Side Recreation Complexes.

### Discussion: Playground Initiative Update

The City will not be doing the Recreation Center 2-5 year old playground or the Geyser Crest Courts playground at this time. The Commission wants to focus on Veterans Memorial Park. Over \$200,000.00 in donations will need to be raised. John Hirliman is speaking to the Friends of Recreation, Grande Park, Daily Foundation and Stewarts. A video was shown to the Recreation Commission regarding a concept for park of the Veterans Memorial Park project. The Recreation Commission wants something different from the other parks. The 2019 Budget will be discussed on November 28, 2018. Deputy Mayor Lisa Shields reported that most of the Capital money will be going to the City Hall Renovations.

Discussion: Basketball Program – The Recreation Commission discussed the 2018-2019 Basketball programs. The parents are right on the court. It is tight. Amy Smith recommended having a score timer/flip charts for parents to see how much time is left and score. The Recreation Commission discussed an incident at one of the basketball games.

Discussion: General Budget – The Recreation Commission reviewed the general budget reports. John Hirliman reported that there will be a revenue loss at the Recreation Center. The information will be presented to the insurance company. John Hirliman submitted a preliminary report of the Recreation Center loss. Amy Smith asked if the insurance covered the lost wages of the employees. Amy Smith explained that it would have been a rider to cover the employees. Michelle Merola asked John Hirliman to check on the insurance limit. Cheryl Smith agreed that it would nice to know. The Recreation Commission is concerned about losing the groups and not getting them back.



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Discussion: Directors Report – The Recreation Commission received the Director’s report.

Discussion: Program Report – The soccer and basketball numbers were down this year. Boxing is improving. Fall Volleyball was at 16.

Adjournment - **The motion to adjourn the Recreation Commission was made by Cheryl Smith and seconded by John Dowd. The motion was approved by voice vote.** The next meeting will be on Tuesday, December 11, 2018, 6:30 pm. at the Recreation Center. Please note this is the 2<sup>nd</sup> Tuesday instead of the last due to the Holidays.

Respectfully submitted,

Kathleen Lanfear

Saratoga Springs Recreation Basketball League Sponsors for the 2018-2019 Season

			Team Name
B9-12-3	Adirondack Trust Company	\$ 275.00	Adirondack Trust Company
B6-8-3	AMSURE Insurance	\$ 275.00	Adirondack Trust Insurance
B9-12-4	Cudney's Launderers	\$ 275.00	Cudney's Launderers
D2/3-5	Zanetti Millwork	\$ 275.00	Orange
B4/5-6	SS Fire Fighters	\$ 275.00	SSFD
B6-8-2	Rotary of SS	\$ 275.00	Rotary Club
B2/3-2	Allerdice Building Supply	\$ 275.00	Allerdice Building Supply
B6-8-1	Asfco Fence Supply	\$ 275.00	AFSCO Fence
B9-12-2	Saratoga Lions Club	\$ 275.00	Saratoga Lions Club
G4-6-2	Rivers, Marilyn & Shawn	\$ 275.00	Safety Stars
B6-8-4	Knights of Columbus	\$ 250.00	Knights of Columbus
B2/3-6	Parker, George	\$ 275.00	Wild cats
G4-6-1	Principessa Elena	\$ 275.00	Principessa Elena
B4/5-3	Saratoga Wilton Elks	\$ 275.00	Saratoga Wilton Elks
B4/5-1	Friends of Recreation	\$ 275.00	Friends of Recreation
B2/3-4	NFL Flag	\$ 275.00	Saratoga NFL Flag
B2/3-3	Freedom Boat Club	\$ 275.00	Freedom Boat Club
B4/5-2	91 Harrington LLC	\$ 275.00	Quarters
B9-12-5	Schaap Moving	\$ 275.00	Schaap Moving Systems
B6-8-5	Saratoga PBA	\$ 275.00	
G4-6-3	Adirondack Chiropractic	\$ 275.00	AAC Wellness
B2/3-1	Harris Beach	\$ 275.00	Tar Heels
	Total	<u>\$ 6,025.00</u>	



# Saratoga Springs Recreation Department

15 Vanderbilt Avenue, Saratoga Springs, New York 12866

518-587-3550 x2300 Fax 518-584-1748

www.saratogarec.org

## Scholarship Application

The Recreation Department strives to ensure that no one is denied access to programs for the inability to pay. Through the generous support of our community and the City Council, our commitment is as strong as ever. The number of scholarships awarded each year is based upon the pool of resources that is contributed by individuals, families, organizations and businesses within our community, grants that are awarded by governmental and nonprofit agencies, and the City. All assistance is available based upon demonstrated need without regard to race, color, national origin, age, disability, sex, gender, religion, or reprisal.

Scholarship determinations are awarded based upon household size and income as shown in the tables below. Extenuating circumstances may be considered. All scholarships are awarded on a first come first served basis, and City residents are given first priority.

### How to apply for a program scholarship:

1. Complete Scholarship request form **EACH TIME** you are requesting one. Multiple family members and programs may be listed on the same form.
2. Provide income verification with one or more of the following:
  - a. Federal or State Income Tax Returns (If you don't file taxes, a note in writing must be included and other income proof must be provided-any other income received by you or those in your household).
  - b. Proof of residency i.e. property tax bill or renter's agreement-if relevant
  - c. Child support papers-if relevant
  - d. Social Services required paper work if relevant i.e. welfare recipients, food stamp recipients
  - e. Affordable Housing Letter- with your family income clearly stated.
3. Complete child/adult program registration form

**The above requested proofs are not optional, proof of income is required if you wish to receive a scholarship.**

Number of People in Household	Full (100%) Scholarships			Half (50%) Scholarship			One Quarter (25%) Scholarship		
	Annual	Monthly	Weekly	Annual	Monthly	Weekly	Annual	Monthly	Weekly
1	\$ 22,459	\$ 1,872	\$ 432	\$ 30,250	\$ 2,521	\$ 582	\$ 48,400	\$ 4,033	\$ 931
2	\$ 26,809	\$ 2,234	\$ 516	\$ 34,600	\$ 2,883	\$ 665	\$ 55,300	\$ 4,608	\$ 1,063
3	\$ 31,109	\$ 2,592	\$ 598	\$ 38,900	\$ 3,242	\$ 748	\$ 62,200	\$ 5,183	\$ 1,196
4	\$ 35,409	\$ 2,951	\$ 681	\$ 43,200	\$ 3,600	\$ 831	\$ 69,100	\$ 5,758	\$ 1,329
5	\$ 38,909	\$ 3,242	\$ 748	\$ 46,700	\$ 3,892	\$ 898	\$ 74,650	\$ 6,221	\$ 1,436
6	\$ 42,359	\$ 3,530	\$ 815	\$ 50,150	\$ 4,179	\$ 964	\$ 80,200	\$ 6,683	\$ 1,542
7	\$ 45,809	\$ 3,817	\$ 881	\$ 53,600	\$ 4,467	\$ 1,031	\$ 85,700	\$ 7,142	\$ 1,648
8 or more	\$ 49,259	\$ 4,105	\$ 947	\$ 57,050	\$ 4,754	\$ 1,097	\$ 91,250	\$ 7,604	\$ 1,755

\* The School Lunch program and HUD income requirements are used to determine the City's requirements -Revised Dec 2018

### Frequently asked questions

**Do I have to complete an application for each child?** No. Complete the scholarship application for all participants in the household. We cannot approve an application that is not complete, so be sure to fill out all required information. Attach all proof of income.

**My scholarship application was approved for a previous program. Do I need to fill out another one?** Yes. Your child's application is good only for the programs that you requested a scholarship for. If you would like to request additional scholarships for other programs not listed on the approved application, then another application will need to be submitted.

**When will I know if I received a scholarship?** Within 14 days you will received notification in the mail if approved or denied. If you are denied, you may reapply if any changes to your application occur, such as loss of employment, medical situation, or decreased household income.

**Who should I include as members of my household?** You must include all people living in your household, related or not (such as grandparents, other relatives, significant others or friends). Their incomes must be included in the household income. You must include yourself, spouse, and all children.

**Confidentiality:** The disclosure of eligibility information not specifically authorized by the City of Saratoga Springs requires a written consent statement from the parent/guardian. We will let you know when your application is approved or denied. You will receive the notification in writing.

For more information, contact Debbie Rehm at [recreservations@saratoga-springs.org](mailto:recreservations@saratoga-springs.org) or 518-587-3550 ext 2300.



PRINT CLEARLY

City of Saratoga Springs Recreation Department
Scholarship Request Form

- 1. Date Submitted:
2. Attach your Proof of Income to this form and write it here:
3. Application for Scholarship is for: Please print all the names of participants and the name of the program(s) being requested.

Table with 5 columns: Participant's First & Last Name, Program (s), Office Only (100%, 50%, 25%).

4. Household Information: List all people living in your household not listed in Step 3 including yourself and individuals related or not (such as grandparents, friends, significant others). For each member listed, if they do receive income, report total income for each source in whole dollars only.

Total # people living in the household including you (children and adults):

Table with 8 columns: First & Last Name, Relationship to Participant, Salary, Wages, and Tips, Child Support, Foster Care income, Alimony, Public / State Assistance, Unemployment Benefits, Workers Compensation, Other Income, social security, retirement, pension..., No Income.

If household receives Food Stamps (SNAP), Aid to Dependent Children (ADC)/Temporary Assistance for Needy Families(TANF) SNAP # ADC/TANF#:

Is this a foster child? YES NO Provide proof of legal Guardianship.

Should we know anything about your circumstances when considering your request? I.E.: loss of job or medical bills

Signature of Applicant: Print Name: Date:

Address City State Zip
Email Home # Work # Cell #

Office Use Only table with fields for Proof of Income Provided, Date Received, Total Household Income, Rec Staff Signature, Date, Director's Signature, Date.

**Saratoga Springs Recreation Department  
Part Time / Seasonal Hourly Personnel and Referee Rates  
2019**

Any new Part Time/Seasonal Hourly employee will be paid the approved 2019 starting hourly rate effective 2/2/19.  
**Please Note: If any employee's current rate exceeds the proposed rate, the employee will receive their current 2017 rate.**

Job Class	Job Location	Job Title	Program	Hourly Rate	2019 Rate for Proposed Year 1	2019 Rate for Proposed Year 2	2019 Rate for Proposed Year 3+	2019 Rate for Proposed Year 4+	2019 Rate for Proposed Year 5+
2590	1350	Camp Saradac Director	Camp Saradac	Hourly	\$18.75	\$19.00	\$20.00	\$21.00	\$22.00
2597	1350	Nurse (Health Dir)	Camp Saradac	Hourly	\$25.00	\$25.25	\$25.50	\$25.75	\$26.00
2591	1350	Camp Saradac Assistant Directors	Camp Saradac	Hourly	\$15.00	\$15.25	\$15.50	\$15.75	\$16.00
2593	1350	w/WSI/LG*	Camp Saradac	Hourly	\$18.00	\$18.25	\$18.50	\$18.75	\$19.00
2592	1350	Water (Aquatics) Director	Camp Saradac	Hourly	\$15.00	\$15.25	\$16.25	\$17.25	\$19.00
2601	1350	Camp Saradac Counselor	Camp Saradac	Hourly	\$11.15	\$11.25	\$11.50	\$11.75	\$12.00
2599	1350	w/WSI/LG*	Camp Saradac	Hourly	\$14.15	\$14.25	\$14.50	\$14.75	\$15.00
2606	1350	Head Counselor	Camp Saradac	Hourly	\$11.75	\$12.00	\$12.25	\$12.50	\$12.75
2607	1350	Head Counselor w/WSI/LG*	Camp Saradac	Hourly	\$14.75	\$15.00	\$15.25	\$15.50	\$15.75
2594	1350	School Bus Driver	Camp Saradac	Hourly	<i>School Bus Driver Hourly Rates are based on approved School District Rates</i>				
<i>*Certifications(WSI- Water Safety Instructor, LG- Lifeguard)</i>									
2623	1380	Youth Parkers	Youth Parking	Hourly	\$11.15	\$11.25	\$11.50	\$11.75	\$12.00
2621	1380	Youth Parker Supervisor	Youth Parking	Hourly	\$12.50	\$12.75	\$13.00	\$13.25	\$13.50
2622	1380	Youth Parker Coordinator	Youth Parking	Hourly	\$16.75	\$17.00	\$18.00	\$19.00	\$20.00
2583	1320/30/15/65	Recreation Assistant	Ice Rink/All	Hourly	\$11.15	\$11.25	\$11.50	\$11.75	\$12.00
2582	1320/30/15/65	Recreation Leader	Ice Rink/All	Hourly	\$11.75	\$12.00	\$12.25	\$12.50	\$12.75
2581	1320/30	Recreation Specialist	Ice Rink	Hourly	\$16.75	\$17.00	\$18.00	\$19.00	\$20.00
2630	1320/30/15/65	Recreation Specialist	Level I Ice Rink/All	Hourly	\$12.25	\$12.50	\$12.75	\$13.00	\$13.25
2631	1365	Recreation Specialist	Level II # of participants: 0-20 All	Hourly	\$16.75	\$17.00	\$18.00	\$19.00	\$20.00
2632	1365	Recreation Specialist	Level III 21-40 All	Hourly	\$17.75	\$18.00	\$19.00	\$20.00	\$21.00
2633	1365	Recreation Specialist	Level IV 41-60 All	Hourly	\$18.75	\$19.00	\$20.00	\$21.00	\$22.00
2634	1365	Recreation Specialist	Level V 61-80 All	Hourly	\$19.75	\$20.00	\$21.00	\$22.00	\$23.00
2635	1365	Recreation Specialist	Level VI 81-100 All	Hourly	\$20.75	\$21.00	\$22.00	\$23.00	\$24.00
2636	1365	Recreation Specialist	Level VII over 100 All	Hourly	\$21.75	\$22.00	\$23.00	\$24.00	\$25.00
<i>**The hourly rate is based on the number of participants in the clinic or program from last year. New programs receive the 0-20 hourly rate.</i>									
2610	1315	Cleaner	Rec Center	Hourly	\$11.25	\$11.50	\$11.75	\$12.00	\$12.25
2690	1310	Program Coordinator-Provisional	All	Hourly	\$14.00	n/a	n/a	n/a	n/a
<b>Independent Contractor - per Game</b>									
		Referee/Official	Soccer - Non-Certified	Game	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
		Referee/Official	Soccer - Certified	Game	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
		Referee/Official	Basketball - Non Certified	Game	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
		Referee/Official	Basketball - Certified	Game	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00

Year 1 - Employee hired in 2019  
Year 2 - Employee hired in 2018  
Year 3 - Employee hired in 2017  
Year 4 - Employee hired in 2016  
Year 5 - Employee hired prior to 2015  
Any break in service of 24 months or more will void the original date of hire and the date of rehire shall be used.

NYS Minimum Wage 12/31/16 \$9.70; 12/31/17 \$10.50; 12/31/18 \$11.10; 12/31/19 \$11.80; 12/31/20 \$12.50

**Saratoga Springs Recreation Department  
Part Time / Seasonal Hourly Personnel and Referee Proposal  
2018**

The Recreation Commission is requesting approval of the Personnel Proposal. Any new Part Time/Seasonal Hourly employee will be paid the approved 2017 starting hourly rate effective 2/3/18.  
Please Note: If any employee's current rate exceeds the proposed rate, the employee will receive their current 2017 rate.

Job Class	Job Location	Job Title (Bold are New)	Previous Job Title	Program	Hourly Rate	2018 Hire Proposed Year 1	2018 Rate for 2017 Hire Proposed Year 2	2018 Rate for 2016 Hire Proposed Year 3+	2018 Rate for 2015 Hire Proposed Year 4+	2018 Rate for Prior to 2015 Hire Proposed Year 5+
2590	1350	Camp Saradac Director	Camp Saradac Director	Camp Saradac	Hourly	\$18.75	\$19.75	\$20.75	\$21.75	\$22.75
2597	1350	Nurse (Health Dir)	Nurse (Health Dir)	Camp Saradac	Hourly	\$25.00	\$25.25	\$25.50	\$25.75	\$26.00
2591	1350	Camp Saradac Assistant Directors	Camp Saradac Assistant Directors	Camp Saradac	Hourly	\$15.00	\$15.25	\$15.50	\$15.75	\$16.00
2593	1350	w/WSI/LG*	Camp Saradac Assistant Directors w/WSI/LG	Camp Saradac	Hourly	\$18.00	\$18.25	\$18.50	\$18.75	\$19.00
2592	1350	Water (Aquatics) Director	Water (Aquatics) Director w/ WSI/LG	Camp Saradac	Hourly	\$15.00	\$16.00	\$17.00	\$18.00	\$19.00
2601	1350	Camp Saradac Counselor	Camp Saradac Counselor I-V	Camp Saradac	Hourly	\$10.50	\$10.75	\$11.00	\$11.25	\$11.50
2599	1350	w/WSI/LG*	Camp Saradac Counselor I-V/Lifeguard	Camp Saradac	Hourly	\$13.50	\$13.75	\$14.00	\$14.25	\$14.50
2606	1350	Head Counselor	Camp Saradac Head Counselor	Camp Saradac	Hourly	\$11.75	\$12.00	\$12.25	\$12.50	\$12.75
2607	1350	Head Counselor w/WSI/LG*	Camp Saradac Head Counselor w/WSI/LG	Camp Saradac	Hourly	\$14.75	\$15.00	\$15.25	\$15.50	\$15.75
2594	1350	School Bus Driver	Bus Drivers	Camp Saradac	Hourly	School Bus Driver Hourly Rates are based on approved School District Rates				
<i>*Certifications(WSI- Water Safety Instructor, LG- Lifeguard)</i>										
2623	1380	Youth Parkers	Youth Parkers	Youth Parking	Hourly	\$10.50	\$10.75	\$11.00	\$11.25	\$11.50
2621	1380	Youth Parker Supervisor	Youth Parker Supervisor	Youth Parking	Hourly	\$12.50	\$12.75	\$13.00	\$13.25	\$13.50
2622	1380	Youth Parker Coordinator	Youth Parker Coordinator	Youth Parking	Hourly	\$16.75	\$17.75	\$18.75	\$19.75	\$20.75
2583	1320/30	<b>Recreation Assistant</b>	Skate Guards	Ice Rink	Hourly	\$10.50	\$10.75	\$11.00	\$11.25	\$11.50
2583	1315/65	<b>Recreation Assistant</b>	Sports Program Counselor - Summer and Non-Summer	All	Hourly	\$10.50	\$10.75	\$11.00	\$11.25	\$11.50
2583	1315/65	<b>Recreation Assistant</b>	Recreation Leader (base)	All	Hourly	\$10.50	\$10.75	\$11.00	\$11.25	\$11.50
2582	1320/30	<b>Recreation Leader</b>	Senior Skate Guards	Ice Rink	Hourly	\$11.25	\$11.50	\$11.75	\$12.00	\$12.25
2582	1315/65	<b>Recreation Leader</b>	Recreation Leader (additional duties)	All	Hourly	\$11.25	\$11.50	\$11.75	\$12.00	\$12.25
2581	1320/30	<b>Recreation Specialist</b>	Skating Program Coordinator	Ice Rink	Hourly	\$16.75	\$17.75	\$18.75	\$19.75	\$20.75
2581	1320/30	<b>Recreation Specialist</b>	Skate Guard Supervisor	Ice Rink	Hourly	\$16.75	\$17.75	\$18.75	\$19.75	\$20.75
2630	1320/30	<b>Recreation Specialist</b>	<b>Level I</b> Skating Program Instructor	Ice Rink	Hourly	\$12.25	\$12.50	\$12.75	\$13.00	\$13.25
2630	1315/65	<b>Recreation Specialist</b>	<b>Level I</b> Sports Program Instructor - Summer and Non-Summer	All	Hourly	\$12.25	\$12.50	\$12.75	\$13.00	\$13.25
		<b>Recreation Specialist</b>	Sports Program Coordinator - Summer and Non-Summer**	All	Hourly					
2631	1365	<b>Recreation Specialist</b>	<b>Level II</b> # of participants: 0-20	All	Hourly	\$16.75	\$17.75	\$18.75	\$19.75	\$20.75
2632	1365	<b>Recreation Specialist</b>	<b>Level III</b> 21-40	All	Hourly	\$17.75	\$18.75	\$19.75	\$20.75	\$21.75
2633	1365	<b>Recreation Specialist</b>	<b>Level IV</b> 41-60	All	Hourly	\$18.75	\$19.75	\$20.75	\$21.75	\$22.75
2634	1365	<b>Recreation Specialist</b>	<b>Level V</b> 61-80	All	Hourly	\$19.75	\$20.75	\$21.75	\$22.75	\$23.75
2635	1365	<b>Recreation Specialist</b>	<b>Level VI</b> 81-100	All	Hourly	\$20.75	\$21.75	\$22.75	\$23.75	\$24.75
2636	1365	<b>Recreation Specialist</b>	<b>Level VII</b> over 100	All	Hourly	\$21.75	\$22.75	\$23.75	\$24.75	\$25.75
**The hourly rate is based on the number of participants in the clinic or program from last year. New programs receive the 0-20 hourly rate.										
2610	1315	Cleaner	Recreation Cleaner	Rec Center	Hourly	\$11.25	\$11.50	\$11.75	\$12.00	\$12.25
2690	1310	Program Coordinantor-Provisional	Program Coordinator P/T	All	Hourly	\$14.00	n/a	n/a	n/a	n/a
<b>Independent Contractor - per Game</b>										
		Referee/Official	Referee/Official - Soccer Non-Certified		Game	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
		Referee/Official	Referee/Official - Soccer Certified		Game	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
		Referee/Official	Referee/Official - Basketball Non-Certified		Game	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
		Referee/Official	Referee/Official - Basketball Certified		Game	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00

# Saratoga Springs Recreation Commission 2019 Meetings

Recreation Commission		Tuesday, January 29, 2019	6:30 PM
Recreation Commission		Tuesday, February 26, 2019	6:30 PM
Recreation Commission		Tuesday, March 26, 2019	6:30 PM
Recreation Commission		Tuesday, April 30, 2019	6:30 PM
Recreation Commission		Tuesday, May 28, 2019	6:30 PM
Recreation Commission		Tuesday, June 25, 2019	6:30 PM
Budget Workshop		Tuesday, July 23, 2019	6:30 PM
Recreation Commission		Tuesday, July 30, 2019	6:30 PM
Recreation Commission		No August Meeting	
Recreation Commission		Tuesday, September 24, 2019	6:30 PM
Recreation Commission		Tuesday, October 29, 2019	6:30 PM
Recreation Commission	*3rd Tuesday*	Tuesday, November 19, 2019	6:30 PM
Recreation Commission	*2nd Tuesday*	Tuesday, December 10, 2019	6:30 PM

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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
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FOR 2018 11

ACCOUNTS FOR: A GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6 DEPARTMENT OF RECREATION							
1910 LIABILITY INSURANCE	23,880	23,880	19,899.20	.00	.00	3,980.80	83.3%
7140 RECREATION EXPENSES	824,509	922,845	782,343.40	83,757.08	28,737.84	111,764.08	87.9%
7150 SUMMER RECREATION PROGRAM	160,516	162,577	159,666.80	6,430.68	250.00	2,660.25	98.4%
7171 INDOOR RECREATION FACILITY	283,932	210,731	150,550.89	22,078.68	11,182.85	48,996.79	76.7%
7180 VERNON ARENA	100,962	112,812	91,549.66	6,280.52	.00	21,261.84	81.2%
7181 WEIBEL ICE RINK	388,380	274,744	202,195.34	22,757.91	22,753.50	49,794.98	81.9%
7240 WATERFRONT	40,062	5,163	1,064.00	.00	776.00	3,322.83	35.6%
7310 SUMMER PARKING PROGRAM	17,863	19,108	18,885.21	.00	.00	222.99	98.8%
7320 BOYS BASKETBALL	24,092	28,558	9,517.35	1,832.37	4,355.45	14,685.40	48.6%
7330 GIRLS BASKETBALL	5,100	4,839	2,355.96	.00	.00	2,482.95	48.7%
7340 SOCCER	15,956	17,067	11,746.18	558.03	2,231.50	3,089.60	81.9%
9010 NEW YORK STATE RETIREMENT SYS	152,959	152,959	36,805.91	.00	.00	116,153.37	24.1%
9045 LIFE INSURANCE	816	816	704.00	64.00	.00	112.00	86.3%
9050 UNEMPLOYMENT INSURANCE	8,000	8,000	.00	.00	.00	8,000.00	.0%
9055 DISABILITY INSURANCE	705	745	532.35	.00	.00	212.85	71.4%
9060 HOSPITALIZATION	299,092	302,425	267,076.88	23,341.41	.00	35,347.71	88.3%
TOTAL DEPARTMENT OF RECREATION	2,346,824	2,247,269	1,754,893.13	167,100.68	70,287.14	422,088.44	81.2%
TOTAL GENERAL FUND	2,346,824	2,247,269	1,754,893.13	167,100.68	70,287.14	422,088.44	81.2%

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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
NOVEMBER 2018

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FOR 2018 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	2,346,824	2,247,269	1,754,893.13	167,100.68	70,287.14	422,088.44	81.2%

\*\* END OF REPORT - Generated by Kathy Lanfear \*\*

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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
NOVEMBER 2018

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FOR 2018 11

ACCOUNTS FOR: A GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
6 DEPARTMENT OF RECREATION						
0000 NOT USED						
0 NOT USED						
A046 42001 RECREATIONAL FEES	-44,500	-44,500	-42,652.50	.00	-1,847.50	95.8%*
A046 42002 SKATEBOARDING FEES	0	0	.00	.00	.00	.0%
A046 42008 FLY FISHING CLINIC	0	0	.00	.00	.00	.0%
A046 42023 FIELD FEES	-28,000	-28,000	-27,211.25	-7,172.50	-788.75	97.2%*
A046 42024 INDOOR REC FACILITY REN	-190,000	-190,000	-150,368.28	1,525.00	-39,631.72	79.1%*
A046 42025 RENTAL ICE RINK WEIBEL	-360,000	-360,000	-204,278.26	-42,456.75	-155,721.74	56.7%*
A046 42026 RENTAL ICE RINK VERNON	-185,000	-185,000	-177,309.47	-26,818.47	-7,690.53	95.8%*
A046 42050 RACE TRACK PARKING FEES	-40,000	-40,000	-42,516.37	.00	2,516.37	106.3%
A046 42051 REC PROG CLINIC FEES	-26,000	-26,000	-28,950.00	-1,290.00	2,950.00	111.3%
A046 42510 CONCESSIONS	0	0	.00	.00	.00	.0%
A056 42005 SUMMER PROGRAM	-145,000	-145,000	-161,021.38	.00	16,021.38	111.0%
A056 42006 Y CO SPONSORED TRAVEL C	0	0	.00	.00	.00	.0%
A056 42007 PLAYGROUND PROGRAM TRIP	0	0	.00	.00	.00	.0%
A056 42351 RECREATION SCHOOL CONTR	-110,000	-110,000	-110,000.00	.00	.00	100.0%
A066 42510 CONCESSIONS	0	0	.00	.00	.00	.0%
A096 42680 INSURANCE RECOVERY	0	0	.00	.00	.00	.0%
A096 42681 HOSP REIMB COBRA	0	0	.00	.00	.00	.0%
A096 42682 EMPLOYEE HOSPITALIZATIO	-22,404	-22,404	-21,020.41	-1,321.11	-1,383.59	93.8%*
A096 42684 DENTAL REIMBURSEMENT EM	0	-3,617	-3,182.44	-212.10	-434.20	88.0%*
A096 42690 WORKMAN'S COMPENSATION	0	0	.00	.00	.00	.0%
A096 42692 DISABILITY CONTRIBUTION	-135	-135	-132.36	-13.98	-2.64	98.0%*
A106 42700 DONATIONS GEYSER PARK L	0	0	.00	.00	.00	.0%
A106 42705 GIFTS AND DONATIONS	0	-7,001	-7,101.28	.00	100.00	101.4%
A106 42717 ATHLETIC BANQUET	0	0	.00	.00	.00	.0%
A106 42718 CHILDREN SERIVES GRANT	0	0	.00	.00	.00	.0%
A116 43820 YOUTH PROGRAMS	0	-4,549	-6,825.00	.00	2,276.32	150.0%
A116 43821 CELEBRATE YOUTH GRANT	0	0	.00	.00	.00	.0%
A126 44089 FEDERAL AID OTHER	0	0	.00	.00	.00	.0%
A146 45032 INTERFUND TRANSFER COMM	0	0	.00	.00	.00	.0%
TOTAL NOT USED	-1,151,039	-1,166,206	-982,569.00	-77,759.91	-183,636.60	84.3%
TOTAL NOT USED	-1,151,039	-1,166,206	-982,569.00	-77,759.91	-183,636.60	84.3%
TOTAL DEPARTMENT OF RECREATION	-1,151,039	-1,166,206	-982,569.00	-77,759.91	-183,636.60	84.3%

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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
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FOR 2018 11

ACCOUNTS FOR: A GENERAL FUND	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL GENERAL FUND	-1,151,039	-1,166,206	-982,569.00	-77,759.91	-183,636.60	84.3%
TOTAL REVENUES	-1,151,039	-1,166,206	-982,569.00	-77,759.91	-183,636.60	



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CITY OF SARATOGA SPRINGS LIVE  
YEAR-TO-DATE BUDGET REPORT  
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FOR 2018 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-1,151,039	-1,166,206	-982,569.00	-77,759.91	-183,636.60	84.3%

\*\* END OF REPORT - Generated by Kathy Lanfear \*\*

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CITY OF SARATOGA SPRINGS LIVE  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 11  
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ACCOUNTS FOR:	2015 PRIOR YR3 ACTUALS	2016 PRIOR YR2 ACTUALS	2017 LAST YR ACTUALS	2018 CURRENT YR ACTUALS	2018 CY REV BUDGET
A GENERAL FUND					
<hr/>					
6 DEPARTMENT OF RECREATION					
<hr/>					
0000 NOT USED					
<hr/>					
0 NOT USED					
<hr/>					
A046 42001 RECREATIONAL FEES	-46,406.00	-44,584.50	-46,175.00	-42,652.50	-44,500.00
A046 42023 FIELD FEES	-18,358.43	-26,171.98	-28,708.75	-27,211.25	-28,000.00
A046 42024 INDOOR REC FACILITY RENT	-155,555.25	-169,631.87	-159,664.25	-150,368.28	-190,000.00
A046 42025 RENTAL ICE RINK WEIBEL	-239,381.64	-253,720.55	-201,303.50	-204,278.26	-360,000.00
A046 42026 RENTAL ICE RINK VERNON	-92,809.25	-108,442.00	-149,591.50	-177,309.47	-185,000.00
A046 42050 RACE TRACK PARKING FEES	-38,462.81	-39,675.61	-40,679.78	-42,516.37	-40,000.00
A046 42051 REC PROG CLINIC FEES	-25,646.00	-23,915.00	-25,215.00	-28,950.00	-26,000.00
A056 42005 SUMMER PROGRAM	-99,670.22	-105,686.26	-139,025.45	-161,021.38	-145,000.00
A056 42351 RECREATION SCHOOL CONTRACT	-105,000.00	-105,000.00	-110,000.00	-110,000.00	-110,000.00
A096 42682 EMPLOYEE HOSPITALIZATION CONT	-16,853.62	-18,740.00	-20,506.15	-21,020.41	-22,404.00
A096 42684 DENTAL REIMBURSEMENT EMPLOYEES	.00	.00	.00	-3,182.44	-3,616.64
A096 42690 WORKMAN'S COMPENSATION REIMBUR	.00	.00	-1,496.00	.00	.00
A096 42692 DISABILITY CONTRIBUTION EMPLOY	-120.84	-121.77	-125.94	-132.36	-135.00
A106 42705 GIFTS AND DONATIONS	-4,500.00	-5,100.00	-5,250.00	-7,101.28	-7,001.28
A116 43820 YOUTH PROGRAMS	-6,500.00	-6,700.00	-6,911.00	-6,825.00	-4,548.68
A146 45032 INTERFUND TRANSFER COMM DEVELO	-2,500.00	.00	.00	.00	.00
TOTAL NOT USED	-851,764.06	-907,489.54	-934,652.32	-982,569.00	-1,166,205.60
TOTAL NOT USED	-851,764.06	-907,489.54	-934,652.32	-982,569.00	-1,166,205.60
TOTAL DEPARTMENT OF RECREATION	-851,764.06	-907,489.54	-934,652.32	-982,569.00	-1,166,205.60
TOTAL GENERAL FUND	-851,764.06	-907,489.54	-934,652.32	-982,569.00	-1,166,205.60
TOTAL REVENUES	-851,764.06	-907,489.54	-934,652.32	-982,569.00	-1,166,205.60
GRAND TOTAL	-851,764.06	-907,489.54	-934,652.32	-982,569.00	-1,166,205.60

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CITY OF SARATOGA SPRINGS LIVE  
HISTORICAL ACTUALS COMPARISON REPORT  
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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	4	Y	N
Sequence 4	5	Y	N

Report title:  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 11

Report Through (P)eriod or (T)otal for years: P  
Fiscal Year/Period for reports: 2018/11  
Print totals only: N  
Suppress zero balance accounts: Y  
Print revenue as credit: Y  
Print Full or Short description: F  
Print Full GL account: N  
Sort by Full GL account: N  
Multiyear view: D

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CITY OF SARATOGA SPRINGS LIVE  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 11  
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ACCOUNTS FOR: A GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
<hr/>					
6 DEPARTMENT OF RECREATION					
1910 LIABILITY INSURANCE	37,437.00	33,026.00	23,957.11	19,899.20	23,880.00
7140 RECREATION EXPENSES	659,307.40	668,961.36	725,244.37	782,343.40	922,845.32
7150 SUMMER RECREATION PROGRAM	99,384.39	104,428.98	131,515.57	159,666.80	162,577.05
7171 INDOOR RECREATION FACILITY	196,415.84	207,204.05	212,955.95	150,550.89	210,730.53
7180 VERNON ARENA	121,355.32	73,387.95	93,809.28	91,549.66	112,811.50
7181 WEIBEL ICE RINK	292,677.05	334,406.75	351,415.78	202,195.34	274,743.82
7240 WATERFRONT	5,005.11	1,530.40	1,515.70	1,064.00	5,162.83
7310 SUMMER PARKING PROGRAM	13,512.87	13,642.39	14,610.16	18,885.21	19,108.20
7320 BOYS BASKETBALL	4,410.99	5,256.83	7,244.52	9,517.35	28,558.20
7330 GIRLS BASKETBALL	1,533.00	1,388.98	1,925.54	2,355.96	4,838.91
7340 SOCCER	7,789.24	8,578.42	10,207.89	11,746.18	17,067.28
7350 GIRLS AND BOYS SPRING LACROSSE	307.00	.00	.00	.00	.00
9010 NEW YORK STATE RETIREMENT SYST	40,318.74	40,852.60	35,163.44	36,805.91	152,959.28
9045 LIFE INSURANCE	760.00	744.00	720.00	704.00	816.00
9050 UNEMPLOYMENT INSURANCE	2,096.44	47.14	.00	.00	8,000.00
9055 DISABILITY INSURANCE	478.80	518.40	518.40	532.35	745.20
9060 HOSPITALIZATION	210,872.24	236,317.68	255,547.45	267,076.88	302,424.59
TOTAL DEPARTMENT OF RECREATION	1,693,661.43	1,730,291.93	1,866,351.16	1,754,893.13	2,247,268.71
TOTAL GENERAL FUND	1,693,661.43	1,730,291.93	1,866,351.16	1,754,893.13	2,247,268.71
TOTAL EXPENSES	1,693,661.43	1,730,291.93	1,866,351.16	1,754,893.13	2,247,268.71
GRAND TOTAL	1,693,661.43	1,730,291.93	1,866,351.16	1,754,893.13	2,247,268.71

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CITY OF SARATOGA SPRINGS LIVE  
HISTORICAL ACTUALS COMPARISON REPORT  
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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	4	Y	N
Sequence 4		Y	N

Report title:  
HISTORICAL ACTUALS COMPARISON REPORT  
2015-2018 PERIOD 11

Report Through (P)eriod or (T)otal for years: P  
Fiscal Year/Period for reports: 2018/11  
Print totals only: Y  
Suppress zero balance accounts: Y  
Print revenue as credit: Y  
Print Full or Short description: F  
Print Full GL account: N  
Sort by Full GL account: N  
Multiyear view: D

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CITY OF SARATOGA SPRINGS LIVE  
PAYMENTS BY CHARGE CODE

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arpstpm

ENTRY DATE RANGE from: 11/01/2018 to 11/30/2018

SOURCE: ALL

NAME	YEAR CAT CHARGE PROPERTY	RECEIPT	BILL ENT DT	PRIN/ADJ	INTEREST	TOTAL	TYP
				8.00	.00	8.00	
				8.00	.00	8.00	
				6,402.50	.00	6,402.50	
				770.00	.00	770.00	
				95.00	.00	95.00	
				50.00	.00	50.00	
				70.00	.00	70.00	
				1,375.00	.00	1,375.00	
				560.00	.00	560.00	
				395.00	.00	395.00	
				540.00	.00	540.00	
				50.00	.00	50.00	
				45.00	.00	45.00	
				62.00	.00	62.00	
				60.00	.00	60.00	
				85.00	.00	85.00	
				120.00	.00	120.00	
				66.00	.00	66.00	
				170.00	.00	170.00	
				8.00	.00	8.00	
				60.00	.00	60.00	
				72.00	.00	72.00	
				370.00	.00	370.00	

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CITY OF SARATOGA SPRINGS LIVE  
PAYMENTS BY CHARGE CODE

P 2  
arpstpm

ENTRY DATE RANGE from: 11/01/2018 to 11/30/2018

SOURCE: ALL

NAME	YEAR CAT CHARGE PROPERTY	RECEIPT	BILL ENT DT	PRIN/ADJ	INTEREST	TOTAL	TYP
		SUBTOTAL FOR CHARGE CODE 6VIWCC:		25,107.47	.00	25,107.47	
		SUBTOTAL FOR CHARGE CODE 6VIWCN:		700.00	.00	700.00	
		SUBTOTAL FOR CHARGE CODE 6W2W0P:		300.00	.00	300.00	
		SUBTOTAL FOR CHARGE CODE 6W2W4P:		360.00	.00	360.00	
		SUBTOTAL FOR CHARGE CODE 6W2WCC:		10.00	.00	10.00	
		SUBTOTAL FOR CHARGE CODE 6W2WCI:		60.00	.00	60.00	
		SUBTOTAL FOR CHARGE CODE 6W2WCN:		180.00	.00	180.00	
		SUBTOTAL FOR CHARGE CODE 6W4WCA:		315.00	.00	315.00	
		SUBTOTAL FOR CHARGE CODE 6W4WCU:		2,445.00	.00	2,445.00	
		SUBTOTAL FOR CHARGE CODE 6W7WCC:		232.00	.00	232.00	
		SUBTOTAL FOR CHARGE CODE 6W7WCN:		1,160.00	.00	1,160.00	
		SUBTOTAL FOR CHARGE CODE 6WHW4P:		100.00	.00	100.00	
		SUBTOTAL FOR CHARGE CODE 6WHWCC:		352.00	.00	352.00	
		SUBTOTAL FOR CHARGE CODE 6WHWCN:		940.00	.00	940.00	
		SUBTOTAL FOR CHARGE CODE 6WIWCC:		26,180.50	.00	26,180.50	
		SUBTOTAL FOR CHARGE CODE 6WIWCN:		1,896.25	.00	1,896.25	
		SUBTOTAL FOR CHARGE CODE 6WJWCO:		188.00	.00	188.00	
		SUBTOTAL FOR CHARGE CODE 6WK FCC:		2,385.00	.00	2,385.00	
		SUBTOTAL FOR CHARGE CODE 6WKFCN:		1,500.00	.00	1,500.00	
		SUBTOTAL FOR CHARGE CODE 6WKFCS:		1,325.00	.00	1,325.00	
		SUBTOTAL FOR CHARGE CODE 6WSACC:		275.00	.00	275.00	
		SUBTOTAL FOR CHARGE CODE 6WSACN:		175.00	.00	175.00	
		SUBTOTAL FOR CHARGE CODE 6WWWCO:		1,836.00	.00	1,836.00	
		SUBTOTAL FOR CHARGE CODE 6WWWCP:		180.00	.00	180.00	

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CITY OF SARATOGA SPRINGS LIVE  
PAYMENTS BY CHARGE CODE

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ENTRY DATE RANGE from: 11/01/2018 to 11/30/2018

SOURCE: ALL

NAME	YEAR CAT CHARGE PROPERTY	RECEIPT	BILL ENT DT	PRIN/ADJ	INTEREST	TOTAL TYP
		SUBTOTAL FOR 2018 MS:		79,627.72	.00	79,627.72

SUMMARY BY CHARGE CODE AND YEAR

2015	6SLPF	8.00	.00	8.00
2018	6FRENC	6,402.50	.00	6,402.50
2018	6FRENN	770.00	.00	770.00
2018	6LXMCN	95.00	.00	95.00
2018	6LXMCS	50.00	.00	50.00
2018	6LXWCN	70.00	.00	70.00
2018	6PBWCO	1,375.00	.00	1,375.00
2018	6PBWMC	560.00	.00	560.00
2018	6PBWMN	395.00	.00	395.00
2018	6PBWMS	540.00	.00	540.00
2018	6PVWCC	50.00	.00	50.00
2018	6RRENC	45.00	.00	45.00
2018	6TJWCO	62.00	.00	62.00
2018	6V2WCC	60.00	.00	60.00
2018	6V2WCI	85.00	.00	85.00
2018	6V2WCN	120.00	.00	120.00
2018	6V4WCA	66.00	.00	66.00
2018	6V4WCU	170.00	.00	170.00
2018	6V7WCC	8.00	.00	8.00
2018	6V7WCN	60.00	.00	60.00
2018	6VHWCC	72.00	.00	72.00
2018	6VHWCN	370.00	.00	370.00
2018	6VIWCC	25,107.47	.00	25,107.47
2018	6VIWCN	700.00	.00	700.00
2018	6W2W0P	300.00	.00	300.00
2018	6W2W4P	360.00	.00	360.00
2018	6W2WCC	10.00	.00	10.00
2018	6W2WCI	60.00	.00	60.00
2018	6W2WCN	180.00	.00	180.00
2018	6W4WCA	315.00	.00	315.00
2018	6W4WCU	2,445.00	.00	2,445.00
2018	6W7WCC	232.00	.00	232.00
2018	6W7WCN	1,160.00	.00	1,160.00
2018	6WHW4P	100.00	.00	100.00
2018	6WHWCC	352.00	.00	352.00
2018	6WHWCN	940.00	.00	940.00
2018	6WIWCC	26,180.50	.00	26,180.50
2018	6WIWCN	1,896.25	.00	1,896.25
2018	6WJWCO	188.00	.00	188.00
2018	6WKFCO	2,385.00	.00	2,385.00
2018	6WKFCN	1,500.00	.00	1,500.00



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CITY OF SARATOGA SPRINGS LIVE  
PAYMENTS BY CHARGE CODE

P 4  
arpstpm

ENTRY DATE RANGE from: 11/01/2018 to 11/30/2018

SOURCE: ALL

NAME	YEAR CAT CHARGE PROPERTY	RECEIPT	BILL ENT DT	PRIN/ADJ	INTEREST	TOTAL TYP
			2018 6WKFC	1,325.00	.00	1,325.00
			2018 6WSACC	275.00	.00	275.00
			2018 6WSACN	175.00	.00	175.00
			2018 6WWWCO	1,836.00	.00	1,836.00
			2018 6WWWCP	180.00	.00	180.00

SUMMARY BY CHARGE CODE

6FRENC	6,402.50	.00	6,402.50
6FRENN	770.00	.00	770.00
6LXMCN	95.00	.00	95.00
6LXMCS	50.00	.00	50.00
6LXWCN	70.00	.00	70.00
6PBWCO	1,375.00	.00	1,375.00
6PBWMC	560.00	.00	560.00
6PBWMN	395.00	.00	395.00
6PBWMS	540.00	.00	540.00
6PVWCC	50.00	.00	50.00
6RRENC	45.00	.00	45.00
6SLPF	8.00	.00	8.00
6TJWCO	62.00	.00	62.00
6V2WCC	60.00	.00	60.00
6V2WCI	85.00	.00	85.00
6V2WCN	120.00	.00	120.00
6V4WCA	66.00	.00	66.00
6V4WCU	170.00	.00	170.00
6V7WCC	8.00	.00	8.00
6V7WCN	60.00	.00	60.00
6VHWCC	72.00	.00	72.00
6VHWCN	370.00	.00	370.00
6VIWCC	25,107.47	.00	25,107.47
6VIWCN	700.00	.00	700.00
6W2W0P	300.00	.00	300.00
6W2W4P	360.00	.00	360.00
6W2WCC	10.00	.00	10.00
6W2WCI	60.00	.00	60.00
6W2WCN	180.00	.00	180.00
6W4WCA	315.00	.00	315.00
6W4WCU	2,445.00	.00	2,445.00
6W7WCC	232.00	.00	232.00
6W7WCN	1,160.00	.00	1,160.00
6WHW4P	100.00	.00	100.00
6WHWCC	352.00	.00	352.00
6WHWCN	940.00	.00	940.00
6WIWCC	26,180.50	.00	26,180.50
6WIWCN	1,896.25	.00	1,896.25

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CITY OF SARATOGA SPRINGS LIVE  
PAYMENTS BY CHARGE CODE

P 5  
arpstpmt

ENTRY DATE RANGE from: 11/01/2018 to 11/30/2018

SOURCE: ALL

NAME	YEAR CAT CHARGE PROPERTY	RECEIPT	BILL ENT DT	PRIN/ADJ	INTEREST	TOTAL TYP
			6WJWCO	188.00	.00	188.00
			6WKFCF	2,385.00	.00	2,385.00
			6WKFCN	1,500.00	.00	1,500.00
			6WKFCF	1,325.00	.00	1,325.00
			6WSACC	275.00	.00	275.00
			6WSACN	175.00	.00	175.00
			6WWWCO	1,836.00	.00	1,836.00
			6WWWCP	180.00	.00	180.00
			GRAND TOTALS:	79,635.72	.00	79,635.72

RECEIPT COUNT: 265

\*\* END OF REPORT - Generated by Kathy Lanfear \*\*

Program Statistics Report

**Spring Programs/Clinics**

		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Variance</u>
Soccer	Little Kickers (Pre K)	90	101	99	(2)
	Big Kickers (K)	69	67	58	(9)
	Grade 1/2	72	90	93	3
	Grade 3/4	67	73	65	(8)
	Grade 5/6	43	46	48	2
	Grade 7+	79	82	73	(9)
	<b>Sub Total</b>	<b>420</b>	<b>459</b>	<b>436</b>	<b>(23)</b>
Zumba	Session 1 1/22-3/12				0
	Session 2 3/1-4/19		2		(2)
	<b>Subtotal</b>		<b>2</b>		<b>(2)</b>
Tiny Tee Ball	3-4 yr old	8	13	19	6
	4-5 yr old	8	7	6	(1)
	<b>Subtotal</b>	<b>16</b>	<b>18</b>	<b>11</b>	<b>(7)</b>
Jr Sluggers	K-3rd	25	25	21	(4)
	<i>Cancelled in 2017</i> 4th-7th	9	0	8	8
				15	15
<b>SPRING TOTAL</b>		<b>470</b>	<b>504</b>	<b>476</b>	<b>(28)</b>

**Fall Programs/Clinics**

		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Variance</u>
Soccer	Little Kickers	83	80	63	(17)
	Big Kickers	61	60	60	0
	Grade 1/2	118	120	86	(34)
	Grade 3/4	72	92	69	(23)
	Grade 5/6	55	52	56	4
	Grade 7-12	64	63	68	5
<b>Sub Total</b>	<b>453</b>	<b>467</b>	<b>402</b>	<b>(65)</b>	
Tiny T-Ball	3-4 year old	19	17	14	(3)
	4-5 year old	8	6	8	2
Field Hockey League		19	20	32	12
Boxing				16	16
Volleyball Clinic		25	14	16	2
Indoor Floor Hockey		0	0		0
Fall Zumba	Session 1 (9/18-11/6)	5	3		(3)
<b>FALL TOTAL</b>		<b>529</b>	<b>527</b>	<b>488</b>	<b>(39)</b>

**Winter Programs/Clinics**

		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Variance</u>
Boys Basketball	Tiny B'Ball fall	22	32	19	(13)
	Tiny B'Ball winter			8	8
	Intro to Basketball	38	49	35	(14)
	Grade 2-3 (co-ed)	59	60	60	0
	Grade 4-5	59	60	53	(7)
	Grade 6-8	55	55	64	9
	Grade 8-9 (combined)	60	61	0	(61)
	Grade 9-12	59	45	60	15
<b>Sub Total</b>	<b>352</b>	<b>362</b>	<b>299</b>	<b>(63)</b>	
Girls Basketball	Grade 2-4	40	52	0	(52)
	Grade 4-6 (combine divisions)			44	44
	Grade 5-9 (coed 201)	38	32	0	(32)
	<b>Sub Total</b>	<b>78</b>	<b>84</b>	<b>44</b>	<b>(40)</b>
Intro to Skating	Early Fall (new)	0	0	37	37
	Fall	125	117	130	13
	Winter	174	166	24	(142)
	<b>Sub Total</b>	<b>174</b>	<b>283</b>	<b>191</b>	<b>(92)</b>
Kids	Early Fall (new)			2	2
	Fall		4	11	7
	Winter		8	2	(6)
	<b>Sub Total</b>		<b>12</b>	<b>15</b>	<b>3</b>
Adult Lessons					
Volleyball Clinic		20	0	(20)	

Youth Boxing	10	0	(10)
Vacation Week February			0

**WINTER TOTAL 604 741 549 (192)**

<u>Summer Clinics/Programs</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Variance</u>
Intro to Ice - Adult	3	7	4	(3)
Baseball Clinic	66	53	63	10
Boys Basketball Clinic	53	25	23	(2)
		38	29	(9)
Boys Lacrosse Clinic	0	0	0	0
Cheerleading Clinic	7	0	0	0
Field Hockey	7	10	19	9
Girls Basketball Clinic	14	13	10	(3)
Girls Lacrosse Clinic	0	0	0	0
Intro to Ice - Youth	44	52	36	(16)
Running Clinic	114	122	208	86
Skate Park Clinic	10	14	15	1
Skating for Groms	8	8	16	8
Soccer Clinic	112	62	54	(8)
		61	49	(12)
Softball Clinic	15	22	1	(21)
Tennis Clinic	18	17	25	8
Flag Football	27	0	0	0
Twilight Track Series	74	0	0	0
Youth Boxing		7	8	1
Volleyball Clinic	9	9	11	2
Basketball league	31	27	17	(10)
<b>SUMMER TOTAL</b>	<b>612</b>	<b>547</b>	<b>588</b>	<b>41</b>

<u>Camp Saradac</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	
weekly and full				
Age 5/6	36	52	52	0
Age 7/8	41	60	73	13
Age 9/10	28	49	43	(6)
Age 11/12	22	28	32	4
Age 13-15	10	15	17	2
not included in subtotal Before and After Car	11	43	38	(5)
<b>CAMP TOTAL</b>	<b>137</b>	<b>204</b>	<b>217</b>	<b>13</b>

<b>TOTAL SUMMMARY</b>	Camp	137	204	217	13
	Spring	470	504	476	(28)
	Summer	612	547	588	41
	Fall	529	527	488	(39)
	Winter	604	741	549	(192)
	<b>GRAND TOTALS</b>	<b>2352</b>	<b>2,523</b>	<b>2,318</b>	<b>(205)</b>