



October 22, 2021

CITY OF SARATOGA SPRINGS
Budget Workshop
City Hall
474 Broadway
11:00 AM

11:00 AM

CALL TO ORDER

ROLL CALL

SALUTE TO FLAG

PUBLIC COMMENT PERIOD / 15 MINUTES

PRESENTATIONS

CONSENT AGENDA

MAYOR'S DEPARTMENT

ACCOUNTS DEPARTMENT

FINANCE DEPARTMENT

1. Discussion: 2022 City Budget – Capital Budget, General Discussion

PUBLIC WORKS DEPARTMENT

PUBLIC SAFETY DEPARTMENT

SUPERVISORS

ADJOURN



October 22, 2021

CITY OF SARATOGA SPRINGS
Budget Workshop
City Hall
11:00 AM

PRESENT: Meg Kelly, Mayor
Michele Madigan, Commissioner of Finance
John Franck, Commissioner of Accounts
Anthony Scirocco, Commissioner of DPW

STAFF PRESENT: Lisa Shields, Deputy Mayor
Deirdre Ladd, Deputy Commissioner, Finance
Maire Masterson, Deputy Commissioner, Accounts
Eileen Finneran, Deputy Commissioner, DPS

EXCUSED: Robin Dalton, commissioner of DPS

Joe O'Neill, Deputy Commissioner, DPW

Vincent DeLeonardis

Matthew Veitch, Supervisor
Tara Gaston, Supervisor

RECORDING OF PROCEEDING

The proceedings of this meeting were taped for the benefit of the secretary. Because the minutes are not a verbatim record of the proceedings, the minutes are not a word-for-word transcript.

CALL TO ORDER

Mayor Kelly called the meeting to order at 11:00 a.m.

PUBLIC COMMENT

Mayor Kelly opened and closed the public comment period at 11:02 a.m. as no one was there to speak.

FINANCE DEPARTMENT

Commissioner Madigan advised this is the third budget workshop. In this workshop, they will address the capital budget and have a general discussion.

One additional piece of equipment, a dual garbage recycling truck, was added to the capital budget. The total 2022 capital budget is \$8,320,000 with \$6,754,000+ will require bonding. Commissioner Scirocco would like to add \$375,000 to the capital budget for the renovation of the Veteran Memorial Fieldhouse. Saratoga Miss Softball is interested in a public/private partnership. All capital budget projects are listed on the attached power point.

Commissioner Madigan advised the authority to bond is usually presented to Council in January/February timeframe. Expenditures for these projects will not be covered until after the bond resolution has been approved by the City Council. The capital budget is amendable.

Commissioner Scirocco stated the Veteran Memorial Fieldhouse was not designed for the use it is getting. The roof leaks and there is mold in part of the building. They will look into what needs to be done with the building and what options they have.

Commissioner Madigan stated another issue out there is parking.

Mayor Kelly stated she feels this is a good idea. The building is in dire needs.

ADJOURNMENT

Commissioner Madigan stated she will bring an amended budget forward and a vote for the November 16, 2021 City Council meeting. There will not be any property tax increase this year. She set the second public hearing for Monday, November 1, 2021 at 6:50 p.m.

There being no further business, Mayor Kelly adjourned the meeting at 11:15 a.m.

Respectfully submitted,

Lisa Ribis
Clerk

Approved: 11/1/2021
Vote: 4 - 0