



October 12, 2016

CITY OF SARATOGA SPRINGS
Budget Workshop
City Council Room
1:00 PM

1:00 PM

CALL TO ORDER

ROLL CALL

SALUTE TO FLAG

PUBLIC COMMENT PERIOD / 15 MINUTES

PRESENTATIONS

1. Nothing at this time.

CONSENT AGENDA

1. Nothing at this time.

MAYOR'S DEPARTMENT

1. Nothing at this time.

ACCOUNTS DEPARTMENT

1. Nothing at this time.

FINANCE DEPARTMENT

1. Discussion: 2017 Budget

PUBLIC WORKS DEPARTMENT

1. Nothing at this time.

PUBLIC SAFETY DEPARTMENT

1. Nothing at this time.

SUPERVISORS

Matthew Veitch

1. Nothing at this time.

Peter Martin

1. Nothing at this time.

ADJOURN



October 12, 2016

CITY OF SARATOGA SPRINGS
City Council Meeting
City Council Room
1:00 PM

PRESENT: Michele Madigan, Commissioner of Finance
John Franck, Commissioner of Accounts
Anthony Scirocco, Commissioner of DPW
Christian Mathiesen, Commissioner of DPS

STAFF PRESENT: Meg Kelly, Deputy Mayor
Lynn Bachner, Deputy Commissioner, Finance
Maire Masterson, Deputy Commissioner, Accounts
Eileen Finneran, Deputy Commissioner, DPS

EXCUSED: Joanne Yepsen, Mayor

Tim Cogan, Deputy Commissioner, DPW

Vincent DeLeonardis

RECORDING OF PROCEEDING

The proceedings of this meeting were taped for the benefit of the secretary. Because the minutes are not a verbatim record of the proceedings, the minutes are not a word-for-word transcript.

CALL TO ORDER

Commissioner Madigan called the meeting to order at 1:07 p.m.

BUDGET WORKSHOP

Department of Public Works

Commissioner Madigan advised the total budget for the Department of Public works is \$10,627,000 – a .7% increase over the 2016 budget. This is mostly due to personnel. There is an increase to expenses of \$45,000 for equipment.

Commissioner Scirocco stated he had nothing to discuss at this time. He commended Commissioner Madigan and Deputy Commissioner Bachner for a good budget. They can live with this budget.

Recreation Department

Commissioner Madigan advised the Recreation Department's total budget is \$2.4 million. This is a 2.6% increase over 2016 which is almost all wages and benefits.

John Hirliman thanked Commissioner Madigan for the budget presented. All requests were addressed.

Commissioner Madigan advised the first public hearing will be held at 6:45 p.m. on Tuesday, October 18th. The next budget workshop will be held on Wednesday, October 19th at 1 p.m. and will cover the Mayor's Department and the Department of Public Safety.

PUBLIC COMENT

Commissioner Madigan opened the public comment period at 1:12 p.m.

Tom Coons, owner of the Saratoga Revolution Baseball team, a collegiate team, was here to say they are trying to find a spot in Saratoga Springs to play games.

Commissioner Madigan closed the public comment period at 1:13 p.m.

ADJOURNMENT

There being no further business, Commissioner Madigan adjourned the meeting at 1:14 p.m.

Respectfully submitted,

Lisa Ribis
Clerk

Approved: 10/18/16
Vote: 4 - 0