

**APPLICATION FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT PROGRAM
— 2013 Program Year Funding—**

ACTIVITY NAME: Saratoga Mentoring Program

APPLICANT: Catholic Charities of Saratoga, Warren and Washington Counties

MAILING ADDRESS: 142 Regent Street
Saratoga Springs, New York Zip: 12866

PHONE: 518-587-5000 FAX: 518-587-3127 EMAIL: ccomins@spa.net

CONTACT PERSON: Sister Charla Commins TITLE: Executive Director

APPLICANT (select 1): City Department Private non-profit organization Other Public Agency
(List Dept.) 14-1340033 (List Federal ID #) (Specify)
14-853-6790
(DUNS #)

NATIONAL OBJECTIVE (select 1):
“Benefit persons of Low/moderate income”
 L/M Income Area Benefit
 L/M Income Limited Clientele Activities
 L/M Income Housing Activities
 L/M Income Job Creation/Retention
“Address slum/blight Conditions”
 “N/A” Slum/blighted Area
 Slum/blighted Spot Basis
 “N/A” Urban Renewal Completion
“Urgent CD Need”
 “N/A” Urgent Need

REQUESTED ENTITLEMENT FUNDING: \$ 19,428
Funding Leveraged from Other Sources: \$ 69,924
Total Activity Cost: \$ 89,352

Proposal Abstract - please provide a *brief* overview of your proposal including the number of persons that will be served with this grant in the space below:

The Saratoga Mentoring Program is a community-based prevention/diversion program which develops mentoring relationships between at-risk youth and caring adults. The modeling behaviors of the mentor will foster social, emotional and academic competence and enhance future employment opportunities. The positive mentor/mentee relationship will stimulate personal growth and healthy self images thus lowering the probability of future involvement with the juvenile justice system. The families of the youth will also be engaged so that the entire family system will be strengthened through counseling, advocacy and various other program opportunities.

One hundred youth and fifty family members will be served through the Mentoring Program.

Sister Charla Commins
(Authorized Signature)

Sister Charla Commins
(Typed or Printed Name)

Executive Director
(Title)

January 30, 2013
(Date)

1. Activity Description

- A. The Saratoga Mentoring Program, a program of Catholic Charities, is ongoing. The program links at-risk students from the greater Saratoga Springs community with caring adult volunteers. The program offers a broad range of services to youth and their families including the one-on-one matches, mentor support and training, counseling, crisis intervention, advocacy and concrete emergency assistance.

During 2012, 33-52 children were involved in active mentor matches at any given time. Mentors spend several hours per week with the individual child, building a friendship based on trust and mutual interests. Many of the matches continue beyond the minimum one-year commitment. Of our current group of mentor matches, 18 matches are more than one year. The program's optimal number of matches is 40 because of the family work involved and the growing challenges of the families served.

Mentors are recruited from the local community and the Skidmore College student population.

Prospective mentors take part in a screening and orientation process, which includes a series of interviews, a rigorous personal and professional back-ground check, and required training sessions on child abuse and neglect and other relevant topics. Mentors who successfully complete the intake process are matched with a suitable child. Matches are based on the child's needs, common interests, and on the preferences of the parents and the volunteers. The mentor and child spend time together on a weekly basis for several hours. Each mentor develops a friendship with the child, engaging the child in a variety of enriching activities such as sports, art activities, and attending community events together. Each mentor makes a one-year commitment, which can be renewed annually.

The Mentoring Program Director provides on-going match support through regular contact with the mentor, parent and child. This support is vital to maintaining successful, safe and long-term mentor matches for the youth.

- B. The Mentoring Program responds to the Priority Public Service Need that addresses the safety, education and social needs of eligible youth. The program works with economically, emotionally and socially challenged families who are predominantly low income. The Saratoga Mentoring Program is community-based, utilizing the matches as a gateway to identifying and intervening in the needs

of the entire family. It is the only program of its kind in Saratoga Springs.

- C. The mentoring activity is designed to benefit low income individuals/families. Referrals come from school personnel, public and private agencies and by word of mouth. The longevity and credibility of the program assures a constant flow of referrals. The program serves youth ages 5-17 years old. The parent/guardian and the child participate in an intake process which includes a home visit, personal interview and input from teachers, social workers and others who are aware of the family's and child's needs. Beneficiaries are participating youth, their families whose lives are enhanced by the many positive supports provided, the mentors who are greatly enriched by the mentoring relationship and the entire Saratoga community who share in public art projects, volunteerism and improved quality of life for its residents.

D. Performance Goals

Of the 28 youth matched with a mentor who have poor school attendance and low grades, 22 (80%) will increase attendance and improve grades in at least one subject area within the school year.

Verification of progress will come from quarterly reports from school personnel, report cards, and parent/guardian and self report.

Of the 32 families experiencing financial hardship, inadequate personal and parenting skills, 19 (60%) will increase their household resources and parenting capabilities within a year.

Verification will come from self report and staff case records.

According to a Proctor and Gamble study, young people with mentors are more likely to stay in school, achieve and aspire to better grades and go on to college. Ac-

According to a Prison Fellowship Study, mentoring reduces prison recidivism by up to 80%. A study funded by Ford Foundation showed that high school students from families receiving public assistance who had a mentor were more likely than those who did not to:

- : Graduate from high school
- : Enroll in college
- : Have fewer children
- : Less likely to receive food stamps or welfare
- : Have fewer arrests
- : Become involved in community service
- : Be hopeful about their future

E. The Saratoga Mentoring Program, located at 368 Broadway in Saratoga Springs, is open Monday through Friday from 9 a.m. to 5 p.m. with evening and weekend appointments and activities as needed. In addition, the program offers a Saturday Site-Based Program at Skidmore College. All site activities are open to community volunteers as well as college students. College venues and free lunches are provided by Skidmore.

F. The Program does not require any governmental approval, licenses, etc.

2. Organizational Capacity

A. Catholic Charities has been in existence since 1975 and has a proven track record of providing human services throughout the tri-county region. An organizational chart and Board of Directors list are attached. The Mentoring Program has received prior funding from the City of Saratoga Springs through the CDBG grant: 1996-\$10,857; 1997-\$15,000; 1998-\$15,000; 1999-\$17,077; 2000-\$26,000; 2001-\$20,000; 2002-\$20,000; 2003-\$20,000; 2004-\$15,000; 2005-\$6,000; 2006-\$9,500; 2007-\$12,000; 2008 -\$8,000; 2009-\$10,000, 2010 -\$9000; 2011-\$8383.00, 2012-\$10,000.

B. The Mentoring Program has been in existence since 1992. As evidenced by the activity description, it is a marvelous, multi-faceted program for youth and their families. Isolated and disengaged families have been empowered to make positive changes in their lives and individual youth have grown personally and academically. They have also been stimulated and empowered to participate in a world previously outside the realm of their experience. The Mentoring Program has clearly been embraced by the Saratoga community. (See attached report)

C. Brenda Jensen, LMSW, is the Program Director. She has been with the program for four years. She enthusiastically

cally embraces the many service components and relates well to the mentees and their families. A skilled social worker, she networks well with other providers in the community and brokers services for families challenged by schools, social services and other human service agencies. Her prior experience of working in Head Start was a good learning in preparation for her involvement with the Mentoring Program. She also continues the program's long history of engaging the wider Saratoga community in support of the program.

Brenda will be responsible for all recruiting, screening, training and monitoring the volunteers. She will also maintain contact with the various referral sources in particular the school guidance counselor from the Middle School and the Junior High School. Brenda will provide services to the families of the children in the program. These services will vary from direct concrete assistance to advocacy to counseling where feasible and appropriate.

Due to funding cuts in 2011, the Program is staffed by one full time position, the Director. A SUNY graduate student and work-study Skidmore students also help out.

Central to the success of this program are the volunteers who will serve as the mentors. These volunteers must be caring, capable and committed professional or community persons and Skidmore students. The Mentoring Program has a history of attracting and keeping committed community members.

The referral sources and sources of our verifications are also central to the success of this program. These will include school guidance counselors, juvenile justice authorities and parents.

Financial management of the program comes from the administrative office of Catholic Charities and is overseen by the Executive Director. Program supervision comes from the agency's Associate Director.

Group Activities -2012.

January 28, 2012 Duct Tape Workshop

February 4, 2012 Lunar New Year Workshop with Asian Cultural Awareness Club

February 9, 2012 Mentor Gathering

February 11, 2012 Valentine's Day Party at Skidmore

February 12 2012 Valentine's Day Craft Event

March 3, 2012 Chemistry Workshop

March 11, 2012 Swimming at the Y

March 31, 2012 Skidaiko Drumming Workshop

April 14, 2012 Children's Fair at Skidmore College

April 25, 2012 Mentor Gathering
May 5, 2012 Site Lunch: last site
April 19, 2011 Movie Night!
August 31 2012 Pre Orientation Activity at Tang Museum
September 22, 2012 Book Making
September 29, 2012 Basketball Clinic
October27, 2012 Halloween Party
November 3, 2012 Healthy Foods Activity
November 17, 2012 Chemistry Club Workshop
November 26, 2012 Mentoring Gathering
December 1, 2012 Holiday Party
December 4 2012 Holiday Cookie Decorating
December 8 & 15, 2012 Production of "The Wizard of Oz" at Homemade Theatre

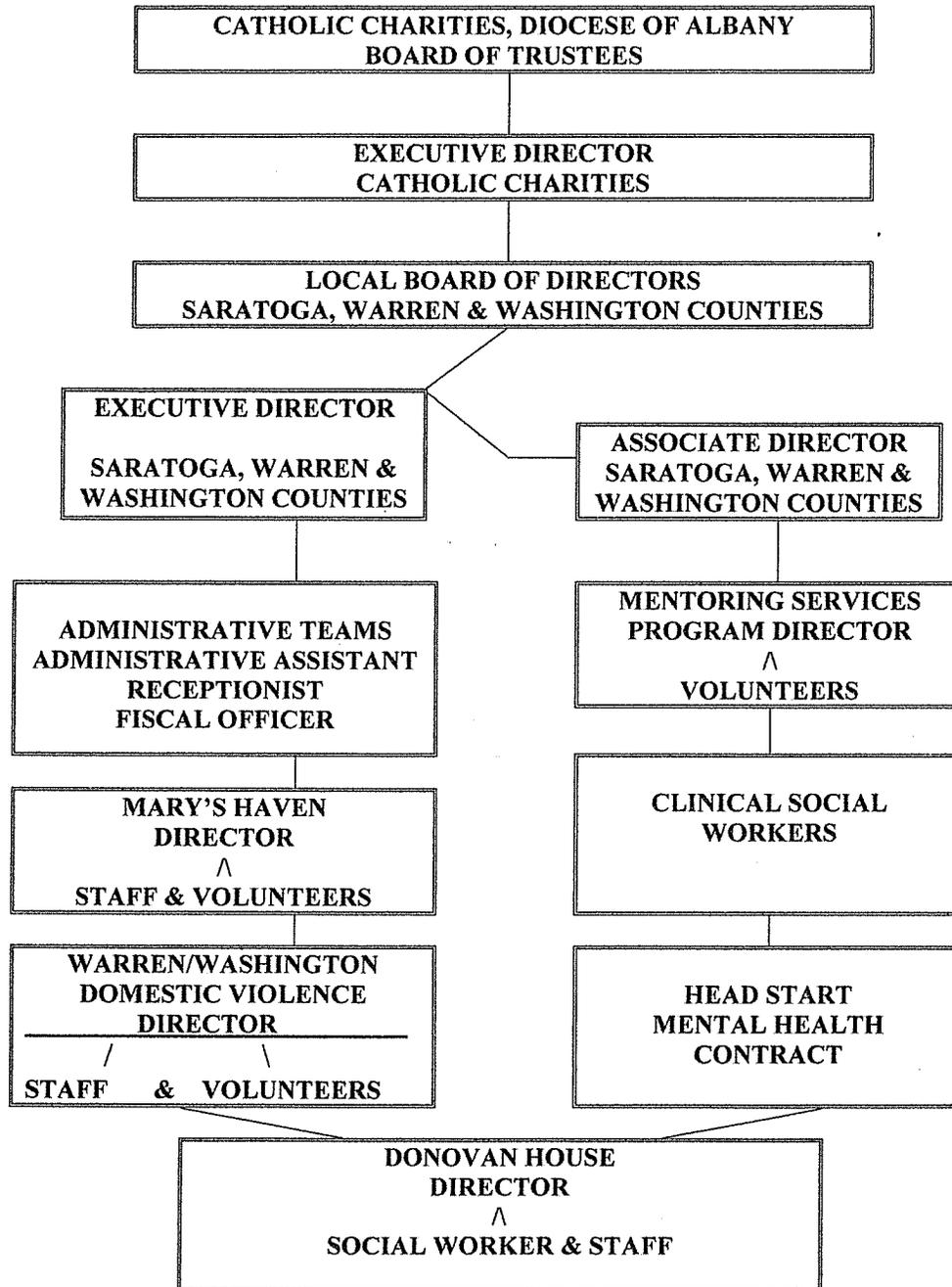
Additionally, several summer camp scholarships were secured for program participants.

3. B. Additional Funding Sources Supporting the Mentoring Program:

OCFS (Youth Bureau)-\$9,050.
United Way-\$7281.
Contributions-\$12,000.
Catholic Charities-\$61,021..

CATHOLIC CHARITIES OF SARATOGA, WARREN & WASHINGTON COUNTIES

ORGANIZATIONAL CHART



REVISED 5/12

2012-2013 ADVISORY BOARD

PRESIDENT

Mr. Bruce O'Connell
100 Coolidge Avenue
Queensbury, New York 12804
761-0542
265-8956 (Cell)

Occupation-Retired Coordinator of School
Development Services at BOCES, Saratoga
Gick Road
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bruceoc@roadrunner.com

VICE-PRESIDENT

Ms. Jane Morrissey
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Ms. Rebecca Christner
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581-7720

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472-6820
Rebecca.a.christner@citizensbank.com

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Kelly.waechter.jdeh@statefarm.com

BOARD MEMBER

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Employer-Roohan Realty
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Michael Toohey, Esq.
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Nancy Wade, M.D.
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584-8067

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Occupation-Chief Development Officer
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Occupation-Attorney
Employer-Snyder, Kiley, Toohey, Corbett, Cox, LLP
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Occupation-Physician
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Executive Director
Catholic Charities of Saratoga, Warren & Washington Counties
142 Regent Street
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ccommins@spa.net

(ATTACHMENT 1)

Program Operating Budget

(Entitlement Grant + Leveraged Funds = Total Activity Cost)

	ENTITLEMENT GRANT	Leveraged Funds*	Total Activity Cost	*Source of leveraged Funds and In-Kind Services
PERSONNEL				
Salaries	15,000	31,927	46,927	Contributions, Catholic Charities, Saratoga County OCFS & United Way
Fringe	0	19,272	19,272	Contributions, Catholic Charities
Other (consultants, etc.)	0	1,000	1,000	Contributions, Catholic Charities
<i>Subtotal</i>	15,000	52,199	67,199	

OVERHEAD				
Background Checks	400	0	400	
Program Supplies	0	4,743	4,743	Catholic Charities
Rent & Utilities	3,828	5,900	9,728	Contributions & Catholic Charities
Postage	0	196	196	Contributions & United Way
Telephone	0	2,229	2,229	Contributions & Catholic Charities
Travel	0	1,080	1,080	Contributions & Catholic Charities
Conferences	0	408	408	Contributions & United Way
Equip. Maintenance	0	720	720	Contributions & Catholic Charities
Adm. Charges	0	2,449	2,449	Catholic Charities
Audit Expense	200	0	200	
<i>Subtotal</i>	4,428	17,725	22,153	

TOTAL COST	19,428	69,924	89,352	
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OFFICE OF MANAGEMENT AND BUDGET (OMB) CIRCULAR A-133
MONITORING OF FEDERAL FINANCIAL ASSISTANCE TO SUBRECIPIENTS

ORGANIZATION: Catholic Charities of Saratoga, Warren and Washington Co.
MAILING ADDRESS: 142 Regent St., Saratoga Spgs., NY 12866
FEDERAL ID #: 14-1340033 PHONE: 587-5000 FAX: 587-3127
DUNS #: 14-853-6790

1. Please identify your fiscal year (mth/yr to mth/yr): 7/12 - 6/13

Please identify below the funding received during your last fiscal year:

2. Community Development Block Grant Entitlement Funding (CDBG):

CDBG Activity Name: Saratoga Mentoring Program

CDBG Funding Program Year: 7/1/13-6/30/14 CDBG Funding Amount: \$19,428

3. Other Federal Financial Awards (cash & non-cash):

GIVE NAME & CATALOG OF FEDERAL FINANCIAL ASSISTANCE (CDFA) #	AMOUNT OF AWARDS
See Attached	

4. During your last fiscal year, has your organization expended more than \$500,000 in total federal financial awards (incl. CDBG & all other federal assistance)? YES * x NO

* If "yes", include a copy of your latest Single Audit Report with this completed and signed form as part of your application. If you answered "no", please complete, sign and return this form.

5. Are you aware of any financial audit violations, findings or questioned costs relating to any activity funded with federal financial assistance? YES * NO x

* If "yes", please describe: _____

6. Other Saratoga County Awards (cash & non-cash):

IDENTIFY PROGRAM NAME & YEAR OF AWARD	IDENTIFY AMOUNT OF CO. AWARDS
Saratoga County Office of Children and Family Services - 2012	\$9,050

Aster Charla Commiser
Authorized Signature

January 30, 2013
Date

CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012 FINAL

Federal Grantor/ Pass Through Grantor/ Program Title	Catholic Charities Agency-Recipient	Federal CFDA Number	Pass-Through Entity Identification Number	Federal Expenditures
United States Department of Agriculture (U.S.D.A.)/ New York State Department of Health/ Special Supplemental Nutrition Program for Women, Infants, and Children	CCCG	10.557	C-012305	\$ 2,363,130
Child and Adult Care Food Program	CCDO	10.558	2033	134,017
Child and Adult Care Food Program	CMS	10.558	2530	58,347
Child and Adult Care Food Program	CCSSS	10.558	2543	5,340
Child and Adult Care Food Program	CCCO	10.558	2191	22,289
				<u>219,993</u>
WIC Farmers' Market Nutrition Program	CCCG	10.572	NA	<u>28,608</u>
New York State Department of Education/ School Breakfast Program	CCSWW	10.553 >	709200	<u>2,378</u>
National School Lunch Program	CCSWW	10.555 >	709200	1,756
National School Lunch Program	CCSWW	10.555 >	709200	953
				<u>2,709</u>
Nutrition Consortium/ State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	CCH	10.561 ^	NA	30,671
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	CCSSS	10.561 ^	C-012407	65,952
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	CCCO	10.561 ^	C-012407	2,063
				<u>98,686</u>
Total United States Department of Agriculture				<u>2,715,504</u>
Department of Health and Human Services/ Schenectady County Office for the Aging/ Special Programs for the Aging - Title III Part B - Grants for Supportive Services and Senior Centers	CCSSS	93.044 *	NA	<u>138,068</u>
Special Programs for the Aging - Title III, Part C - Nutrition Services	CCSSS	93.045 *	NA	203,520
Special Programs for the Aging - Title III, Part C - Nutrition Services	CCSSS	93.045 *	NA	93,666
				<u>297,186</u>
Nutrition Services Incentive Program	CCSSS	93.053 *	NA	<u>73,251</u>
Albany County Office for the Aging/ National Family Caregiver Support, Title III, Part E	CCCare	93.052	72030-652,656	<u>63,725</u>
Medicare Enrollment Assistance Program	CCH	93.071	NA	<u>19,580</u>
New York State Office of Children and Family Services/ Family Violence Prevention and Services	CCSWW	93.671	C025334	35,090
Family Violence Prevention and Services	CCH	93.671	NA	38,007
Family Violence Prevention and Services	CCScho	93.671	C0235338	38,007
Family Violence Prevention and Services	CCFM	93.671	C023517	35,054
				<u>146,158</u>
New York State Office of Children and Family Services/ Basic Center Grant	CCH	93.623	NA	<u>86,658</u>
New York State Office of Children and Family Services/ Community-Based Child Abuse Prevention Grants	CCFM	93.590	C023888	<u>38,563</u>
Otsego County Department of Social Services/ Child Care and Development Block Grant	CCDO	93.575 \$	NA	74,880
New York State Department of Health and Human Services/ Child Care and Development Block Grant	CCDO	93.575 \$	C004822	108,364
				<u>183,244</u>

CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2012 *ESTIMATE*

Federal Grantor/ Pass Through Grantor/ Program Title	Catholic Charities Agency-Recipient	Federal CFDA Number	Pass-Through Entity Identification Number	Federal Expenditures
Department of Health and Human Services/ -Continued				
New York State Office of Temporary & Disability Assistance/ Temporary Assistance for Needy Families	CCHO	93.558 ~	C020012	65,489
New York State Office of Children & Family Services/ Temporary Assistance for Needy Families	CCCG	93.558 ~	C025942	60,060
Temporary Assistance for Needy Families	CCCO	93.558 ~	C023940	93,469
Temporary Assistance for Needy Families	CMS	93.558 ~	C024847	61,803
Temporary Assistance for Needy Families	CCCare	93.558 ~	72050-656	129,618
				<u>410,439</u>
The Research Foundation of the State University of New York/ Social Services Research and Demonstration	CCDO	93.647	R02611	<u>900</u>
Herkimer County for the Aging/ CMS Research, Demonstrations and Evaluations	CCH	93.779	NA	<u>32,519</u>
New York State Coalition Against Domestic Violence/ Injury Prevention and Control Research - State and Community Based Programs	CCSWW	93.136	1US4/CE001530-03	<u>61,206</u>
Albany Medical Center/ Coordinated Services and Access to Research for Women, Infants, Childrent, and Youth	CCAIDS	93.153	HA00089	<u>18,428</u>
Health Research Institute/ HIV Care Formula Grants	CCAIDS	93.917	3944-02	<u>209,257</u>
Health Research Institute/ HIV Prevention Activities - Health Department Based	CCAIDS	93.940	3741-01	<u>24,541</u>
Total Department of Health and Human Services				<u>1,803,723</u>
Department of Housing and Urban Development/ Catholic Charities USA/ Housing Counseling Assistance Program	CCCO	14.169	NA	<u>31,252</u>
Albany Community Development Agency/ Community Development Block Grant - Entitlement Grants	CCHO	14.218 #	B-00-MC-360100	8,973
Community Development Block Grant - Entitlement Grants	CCHO	14.218 #	B-00-MC-360100	6,759
Community Development Block Grant - Entitlement Grants	CCHO	14.218 #	B-05-MC-360100	6,415
Community Development Block Grant - Entitlement Grants	CCHO	14.218 #	B-05-MC-360100	7,867
Community Development Block Grant - Entitlement Grants	CCHO	14.218 #	B-05-MC-360100	1,189
City of Albany/ Community Development Block Grant - Entitlement Grants	CCCO	14.218 #	B98MC360100	18,296
City of Troy/ Community Development Block Grant - Entitlement Grants	CCCO	14.218 #	2080-2927	12,902
City of Saratoga Springs/ Community Development Block Grant - Entitlement Grants	CCSWW	14.218 #	04-01	<u>8,383</u>
				<u>70,784</u>
City of Albany/ Emergency Shelter Grants Program	CCHO	14.231	S-01-MC-36-0001	22,084
Emergency Shelter Grants Program	CCHO	14.231	S-01-MC-36-0001	22,914
				<u>44,998</u>
Office of Community Planning and Development/ Supportive Housing Program	CCHO	14.235	NY0057B2C031002	4,950
Supportive Housing Program	CCHO	14.235	NY057B2C030901	64,118
				<u>69,068</u>

(continued)

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONT.)
 FOR THE YEAR ENDED JUNE 30, 2012 *ESTIMATE*

Federal Grantor/ Pass Through Grantor/ Program Title	Catholic Charities Agency-Recipient	Federal CFDA Number	Pass-Through Entity Identification Number	Federal Expenditures
Department of Housing and Urban Development--Continued				
Cares, Inc./ Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCCO	14.257	NA	97,877
Mohawk Valley Community Action Agency, Inc./ Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCH	14.257	C020903	119,505
Warren Washington County Homeless Youth Coalition, Inc/ Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCSWW	14.257	C020883	2,152
Legal Aid Society of Northeastern New York/ Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCFM	14.257	C020898	14,076
Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCScho	14.257	C020898	13,333
				<u>246,943</u>
Total Department of Housing and Urban Development				<u>463,045</u>
Department of Justice/				
Violence Against Women Office/ Legal Assistance for Victims	CCSWW	16.524	2010-WL-AX-0012	5,133
New York State Crime Victims Board/				
Crime Victim Assistance	CCFM	16.575	C301016	186,253
Crime Victim Assistance	CCH	16.575	C-401015	48,015
Crime Victim Assistance	CCScho	16.575	C501020	46,054
Crime Victim Assistance	CCSWW	16.575	C-401017	153,729
				<u>434,051</u>
New York State Division of Criminal Justice Services/				
Violence Against Women Formula Grants	CCH	16.588	NA	39,399
Violence Against Women Formula Grants (ARRA)	CCScho	16.588	C651991	38,793
Violence Against Women Formula Grants	CCScho	16.588	T559441	30,853
Violence Against Women Formula Grants	CCFM	16.588	C549836	32,486
Violence Against Women Formula Grants (ARRA)	CCFM	16.588	T651989	18,466
Violence Against Women Formula Grants	CCSWW	16.588	2011-WF-AX-0037	32,277
Violence Against Women Formula Grants (ARRA)	CCSWW	16.588	T651990	-
				<u>192,274</u>
New York State Coalition Against Domestic Violence/				
Rural Domestic Violence, Dating Violence, Sexual Assault & Stalking Assistance Program	CCSWW	16.589	2009-WR-AX-0014	15,298
Legal Aid Society of Northeastern New York/				
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	CCScho	16.590	NA	3,750
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	CCSWW	16.590	2008-WE-AX-0022	54,312
				<u>58,062</u>
New York State Office of Alcoholism and Substance Abuse Services/				
Enforcing Underage Drinking Laws Program	CCH	16.727	T001077	21,151
Total Department of Justice				<u>725,969</u>
Corporation for National and Community Services (CNS)/				
Retired and Senior Volunteer Program	CCH	94.002	01BRANY170	61,305
Total Corporation for National and Community Services (CNS)				<u>61,305</u>
Department of Homeland Security (DHS)/				
Emergency Food and Shelter National Board Program	CCH	97.024 @	LRO-001	16,465
Emergency Food and Shelter National Board Program	CCCO	97.024 @	275-779-226-311	1,073
Emergency Food and Shelter National Board Program	CCFM	97.024 @	620000-009	2,603
Emergency Food and Shelter National Board Program	CCHO	97.024 @	612000-010 & 008	7,167
Emergency Food and Shelter National Board Program	CCSWW	97.024 @	27-6256-00	750
Emergency Food and Shelter National Board Program	CCSWW	97.024 @	27-6290-00	280
Emergency Food and Shelter National Board Program	CCSWW	97.024 @	27-6292-00	1,156
Regional Food Bank of Northeastern New York/				
Emergency Food and Shelter National Board Program	CCCO	97.024 @	15-6240-00 016 C1	10,537
Emergency Food and Shelter National Board Program	CCSWW	97.024 @	70-0707-0-1-605	1,213
				<u>41,244</u>
Total Department of Homeland Security (DHS)				<u>41,244</u>

(continued)

CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2012 *ESTIMATE*

Federal Grantor/ Pass Through Grantor/ Program Title	Catholic Charities Agency-Recipient	Federal CFDA Number	Pass-Through Entity Identification Number	Federal Expenditures
Department of Education/ Edinburg Common School District/ State Grants for Innovative Programs	CCFM	84.298	52060180000	<u>32,477</u>
Wheelerville Union Free Schools/ Special Education Grants to States	CCFM	84.027 %	0032-98-0267	<u>6,350</u>
Total Department of Education				<u>38,827</u>
United States Department of State/ U.S. Conference of Catholic Bishops U.S. Refugee Admissions Program	CCCO	19.510	NA	<u>31,018</u>
Total United States Department of State				<u>31,018</u>
Department of Labor/ Fulton Montgomery Community College Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	CCFM	17.275	NA	<u>5,625</u>
Total Department of Labor				<u>5,625</u>
Total Expenditures of Federal Awards				<u>\$ 5,886,260</u>

See Schedule of Findings and Questioned Costs for Major Programs Tested

> - Programs represent a Child Nutrition Cluster

^ - Programs represent a SNAP Cluster

* - Programs represent an Aging Cluster

\$ - Programs represent a CCDF Cluster

~ - Programs represent a TANF Cluster

- Programs represent a CDBG Entitlement Cluster

@ - Programs represent an Emergency Food and Shelter Program Cluster

% - Program represents a Special Education Cluster (IDEA)

NA - Not Available

The accompanying notes are an integral part of these schedules.

CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2012**

Section 1 – Summary of Auditors’ Results

Financial Statements:

Type of auditors’ report issued: Unqualified

Internal control over financial reporting:

- Material weakness(es) identified? yes no
- Significant deficiency(ies) identified that are not considered to be material weakness(es)? yes none reported

Noncompliance material to financial statements noted? yes no

Federal Awards:

Internal control over major programs:

- Material weakness(es) identified? yes no
- Significant deficiency(ies) identified that are not considered to be material weakness(es)? yes none reported

Type of auditors’ report issued on compliance for major programs: Unqualified

Any audit findings disclosed that are required to be reported in accordance with section 510(a) of Circular A-133? yes no

Identification of major programs:

<i>CFDA Number(s)</i>	<i>Name of Federal Program or Cluster</i>
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children
93.982	Mental Health Disaster Assistance and Emergency Mental Health
16.575	Crime Victim Assistance

Dollar threshold used to distinguish between type A and type B programs: \$300,000

Auditee qualified as low-risk auditee? yes no

CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Continued)
FOR THE YEAR ENDED JUNE 30, 2012**

Section 2 – Financial Statement Findings

There were no financial statement findings during the current year's audit.

Section 3 – Federal Award Findings and Questioned Costs

There were no federal award findings and no questioned costs during the current year's audit.

CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

**SCHEDULE OF PRIOR AUDIT FINDINGS
FOR THE YEAR ENDED JUNE 30, 2012**

There were no findings identified during the audit performed for the year ended June 30, 2011.