APPLICATION FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT PROGRAM
--2016 Program Year Funding --

ACTIVITY NAME: Saratoga Mentoring Program

APPLICANT: Catholic Charities of Saratoga, Warren & Washington Counties

MAILING ADDRESS: 142 Regent Street
Saratoga Springs, NY ZIP: 12866

PHONE: 518-587-5000 FAX: 518-587-3127 EMAIL: ccommins@catholiccharitiesww.org

CONTACT PERSON: Sister Charla Commins TITLE: Executive Director

APPLICANT *(SELECT 1)*: ☐ City Department ☒ Private non-profit organization ☐ Other Public Agency

(List Dept.) (List Federal ID #): 14-1340033 (Specify)

(DUNS #): 096930052

NATIONAL OBJECTIVE *(select 1)*:

"Benefit persons of Low/moderate income"
- ☒ L/M Income Area Benefit
- ☐ L.M Income Limited Clientele Activites
- ☐ L/M Income Housing Activites
- ☐ L/M Income Job Creation/Retention

"Address slum.blight Conditions"
- *"N/A'* Slum/blighted Area
- ☐ Slum/blighted Spot Basis
- *"N/A'* Urban Renewal Completion

"Urgent CD Need"
- *"N/A* Urgent Need

REQUESTED ENTITLEMENT FUNDING: $ 15,000

Funding Leveraged from Other Sources: $ 108,020

Total Activity Cost: $ 123,020

Proposal Abstract - please provide a ***brief*** overview of your proposal ***including the number of persons that will be served*** with this grant in the space below:

The Saratoga Mentoring Program is a community-based prevention/diversion program which develops mentoring relationships between at-risk youth and caring adults. The modeling behaviors of the mentors will foster social, emotional and academic competence and enhance future employment opportunities. The positive mentor/mentee relationship will stimulate personal growth and healthy self images thus lowering the probability of future involvement with the juvenile justice system. The families of the youth will also be engaged so that the entire family system will be strengthened through counseling, advocacy and various other program opportunities. Forty youth and thirty family members will be served through the Mentoring Program.

Sister Charla Commins
(Authorized Signature)

Executive Director
(Title)

Sister Charla Commins
(Typed or Printed Name)

January 26, 2016
(Date)

Please respond in writing to each of the following (add additional pages as necessary):

1. Activity Description

A. The Saratoga Mentoring Program, a program of Catholic Charities, is ongoing. The program links at-risk students from the greater Saratoga Springs community with caring adult volunteers. The program offers a broad range of services to youth and their families including the one-on-one matches, mentor support and training, counseling, crisis intervention, advocacy and concrete emergency assistance.

During 2015,147 children and their families actively participated in the Saratoga Mentoring Program. 43 children were involved in active mentor matches. The total number reflects match siblings and children on the waiting list and their siblings who also benefit from group activities and services. Mentors spend several hours per week with the individual child, building a friendship based on trust and mutual interests. Many of the matches continue beyond the minimum one-year commitment. Of our current group of mentor matches, 33 matches have been in existence for more than one year. The program's optimal number of matches is 40 because of the family work involved and the growing challenges of the families served.

Mentors are recruited from the local community and the Skidmore College student population.

Prospective mentors take part in a screening and orientation process, which includes an interview, a rigorous personal and professional back-ground check, and required training sessions on child abuse and neglect and other relevant topics. Mentors who successfully complete the intake process are matched with a suitable child. Matches are based on the child's needs, common interests, and on the preferences of the parents and the volunteers. The mentor and child spend time together on a weekly basis for two hours and the site matches meet for two to three hours on campus. Each mentor develops a friendship with the child, engaging the child in a variety of enriching activities such as sports, art activities, and attending community events together. Each mentor makes a one-year commitment, which can be renewed annually.

The Mentoring Program Director provides on-going match support through regular contact with the mentor, parent and child. This support is vital to maintaining successful, safe and long-term mentor matches for the youth.

B. The Mentoring Program responds to the Priority Public Service Need that addresses the safety, education and social needs of eligible youth. The program works with economically, emotionally and socially challenged families who are predominantly low income. The Saratoga Mentoring Program is community-based, utilizing the matches as a gateway to identifying and intervening in the needs of the entire family. It is the only program of its kind in Saratoga Springs.

C. The mentoring activity is designed to benefit low income individuals/families. Referrals come from school personnel, public and private agencies and by word of mouth. The longevity and credibility of the program assures a constant flow of referrals. The program serves youth ages 5-17 years old. The parent/guardian and the child participate in an intake process which includes a home visit, personal interview and input from teachers, social workers and others who are aware of the family's and child's needs. Beneficiaries are participating youth, their families whose lives are enhanced by the many positive supports provided, mentors who are greatly enriched by the mentoring relationship and the entire Saratoga community who share in program projects, volunteerism and improved quality of life for its residents.

D. Performance Goals

Of the 19 youth matched with a mentor who have poor school attendance and low grades, 15 (80%) will increase attendance and improve grades in at least one subject area within the school year.

Verification of progress will come from quarterly reports from school personnel, report cards, and parent/guardian and self report.

Of the 27 families experiencing financial hardship, inadequate personal and parenting skills, 20 (75%) will increase their household resources and parenting capabilities within a year.

Verification will come from self report and staff case records.

According to a Proctor and Gamble study, young people with mentors are more likely to stay in school, achieve and aspire to better grades and go on to college. According to a Prison Fellowship Study, mentoring reduces prison recidivism by up to 80%. A study funded by Ford Foundation showed that high school students from fami-

lies receiving public assistance who had a mentor were more likely than those who did not to:

: Graduate from high school
: Enroll in college
: Have fewer children
: Less likely to receive food stamps or welfare
: Have fewer arrests
: Become involved in community service
: Be hopeful about their future

E. The Saratoga Mentoring Program, located at 368 Broadway in Saratoga Springs, is open Monday through Friday from 9 a.m. to 5 p.m. with evening and weekend appointments and activities as needed. In addition, the program offers a Saturday Site-Based Program at Skidmore College. All site activities are open to community volunteers as well as college students. College venues and access to campus activities are provided by Skidmore, and transportation is provided by the Saratoga Springs School District.

F. The Program does not require any governmental approval, licenses, etc.

2. Organizational Capacity

A. Catholic Charities has been in existence since 1975 and has a proven track record of providing human services throughout the tri-county region. An organizational chart and Board of Directors list are attached. The Mentoring Program has received prior funding from the City of Saratoga Springs through the CDBG grant: 1996-$10,857; 1997-$15,000; 1998-$15,000; 1999-$17,077; 2000-$26,000; 2001-$20,000; 2002-$20,000; 2003-$20,000; 2004-$15,000; 2005-$6,000; 2006-$9,500; 2007-$12,000; 2008 -$8,000; 2009-$10,000, 2010 -$9000; 2011-$8383.00, 2012-$10,000; 2013-$6,284; 2014-$7,390; 2015-$7500.

B. The Mentoring Program has been in existence since 1992. As evidenced by the activity description, it is a marvelous, multi-faceted program for youth and their families. Isolated and disengaged families have been empowered to make positive changes in their lives and individual youth have grown personally and academically. They have also been stimulated and empowered to participate in a world previously outside the realm of their experience. The Mentoring Program has clearly been embraced by the Saratoga community.

C. Brenda Jensen, LMSW, is the Program Director. She has been with the program for eight years. She enthusiastically embraces the many service components and relates

well to the mentees and their families. A skilled social worker, she networks well with other providers in the community and brokers services for families challenged by schools, social services and other human service agencies. Her prior experience of working in Head Start was a good learning in preparation for her involvement with the Mentoring Program. She also continues the program's long history of engaging the wider Saratoga community in support of the program.

Brenda will be responsible for all recruiting, screening, training and monitoring the volunteers. She will also maintain contact with the various referral sources, in particular the school guidance counselor from the Middle School and the Junior High School. Brenda will provide services to the families of the children in the program. These services will vary from direct concrete assistance, to advocacy, to counseling where feasible and appropriate.

Since 2011, the Program has been staffed by one full time position, the Director. A SUNY graduate student and work-study Skidmore students also help out. Due to some additional funding, the program will be hiring a part time social worker as Program Assistant to provide much need assistance to the Program Director.

Central to the success of this program are the volunteers who will serve as the mentors. These volunteers must be caring, capable and committed professional or community persons and Skidmore students. The Mentoring Program has a history of attracting and keeping committed community members.

The referral sources and sources of our verifications are also central to the success of this program. These will include school guidance counselors, juvenile justice authorities and parents.

Financial management of the program comes from the administrative office of Catholic Charities and is overseen by the Executive Director. Program supervision comes from the agency's Associate Director.

Group Activities-2015

January 31 - Chowderfest

February 7 - Group Basketball Game

February 14 - Valentine's Day Celebration

February 21 - March 14- Creative Writing Workshop Series

February 28 - Step Dancing Workshop

March 7 - Brain Workshop with Neuroscience Club at Skidmore

March 28 - Activity at the Tang Museum

April 11 - Arts and Crafts at the Tang Museum

April 18 - Vibrant Button Tree on Canvas Decorating Event

April 28 - Mentoring Gathering

September 12 - Mentoring Program Picnic

October 8- Mentoring Gathering

October 13 - Flavor Fest, Downtown Saratoga Springs

October 24 - Dream Catchers at Skidmore

November 7 - Zentangle

November 21 - Arts and Crafts

December 5 - Tie Dying

December 10 - Miracle of 34th Street Dress Rehearsal

December 12 - Holiday Giving Store

Additionally, m**any** summer camp scholarships were secured for program participants. Families in need are assured help with back-to-school supplies, Thanksgiving dinners and holiday assistance at Christmas.

3. B. Additional Funding Sources Supporting the Mentoring Program:

OCFS (Youth Bureau)-$9,860.
United Way -$15,000.
Contributions -$16,410.
Catholic Charities -$40,050.
OJJDP -$41,500.

(ATTACHMENT 1)

Program Operating Budget

(Entitlement Grant + Leveraged Funds = Total Activity Cost)

	ENTITLEMENT GRANT	Leveraged Funds*	Total Activity Cost	*Source of leveraged Funds and In-Kind Services
PERSONNEL				
Salaries	15,000	51,715	66,715	Contributions, Catholic Charities, JJDP Grant, Saratoga Co. OCFS & United Wa
Fringe	0	19,237	19,237	JJDP Grant, Catholic Charities & Contributio
Other (consultants, etc.)	0	0	0	
Subtotal	15,000	70,952	85,952	
OVERHEAD				
Background Checks	0	2,900	2,900	OJJDP Grant & Catholic Charities
Program Supplies	0	12,668	12,668	JJDP Grant, Catholic Charities & Contributio
Rent & Utilities	0	10,173	10,173	Contributions & Catholic Charities
Telephone	0	2,288	2,288	Contributions & Catholic Charities
Travel	0	1,982	1,982	OJJDP Grant & Catholic Charities
Adm. Charges	0	6,787	6,787	Catholic Charities
Audit Expense	0	270	270	OJJDP Grant & Catholic Charities
Subtotal	0	37,068	37,068	
TOTAL COST	15,000	108,020	123,020	

(ATTACHMENT 3)

OFFICE OF MANAGEMENT AND BUDGET (OMB) CIRCULAR A-133
MONITORING OF FEDERAL FINANCIAL ASSISTANCE TO SUBRECIPIENTS

ORGANIZATION: Catholic Charities of Saratoga, Warren and Washington Co.

MAILING ADDRESS: 142 Regent St., Saratoga Spgs., NY 12866

FEDERAL ID #: 14-1340033 PHONE: 587-5000 FAX: 587-3127

DUNS #: 14-853-6790

1. Please identify your fiscal year (mth/yr to mth/yr): 7/15 - 6/16

Please identify below the funding received during your last fiscal year:

2. Community Development Block Grant Entitlement Funding (CDBG):

CDBG Activity Nam Saratoga Mentoring Program

CDBG Funding Program Year: 7/1/15-6/30/16 CDBG Funding Amount: $7,500

3. Other Federal Finanical Awards (cash & non-cash):

GIVE NAME & CATALOG OF FEDERAL FINANCIAL ASSISTANCE (CDFA) #	AMOUNT OF AWARDS
See Attached	

4. During your last fiscal year, has your organization expended more than $500,000 in total federal financial awards (incl. CDBG & all other federal assistance)? YES * X NO ____

* If "yes", include a copy of your latest Single Audit Report with this completed and signed form as part of your application. If you answered "no", please complete, sign and return this form.

5. Are you aware of any financial audit violations,findings or questioned costs relating to any activity funded with federal financial assistance? YES * ____ NO X

* If "yes", please describe: _____

6. Other Saratoga County Awards (cash & non-cash):

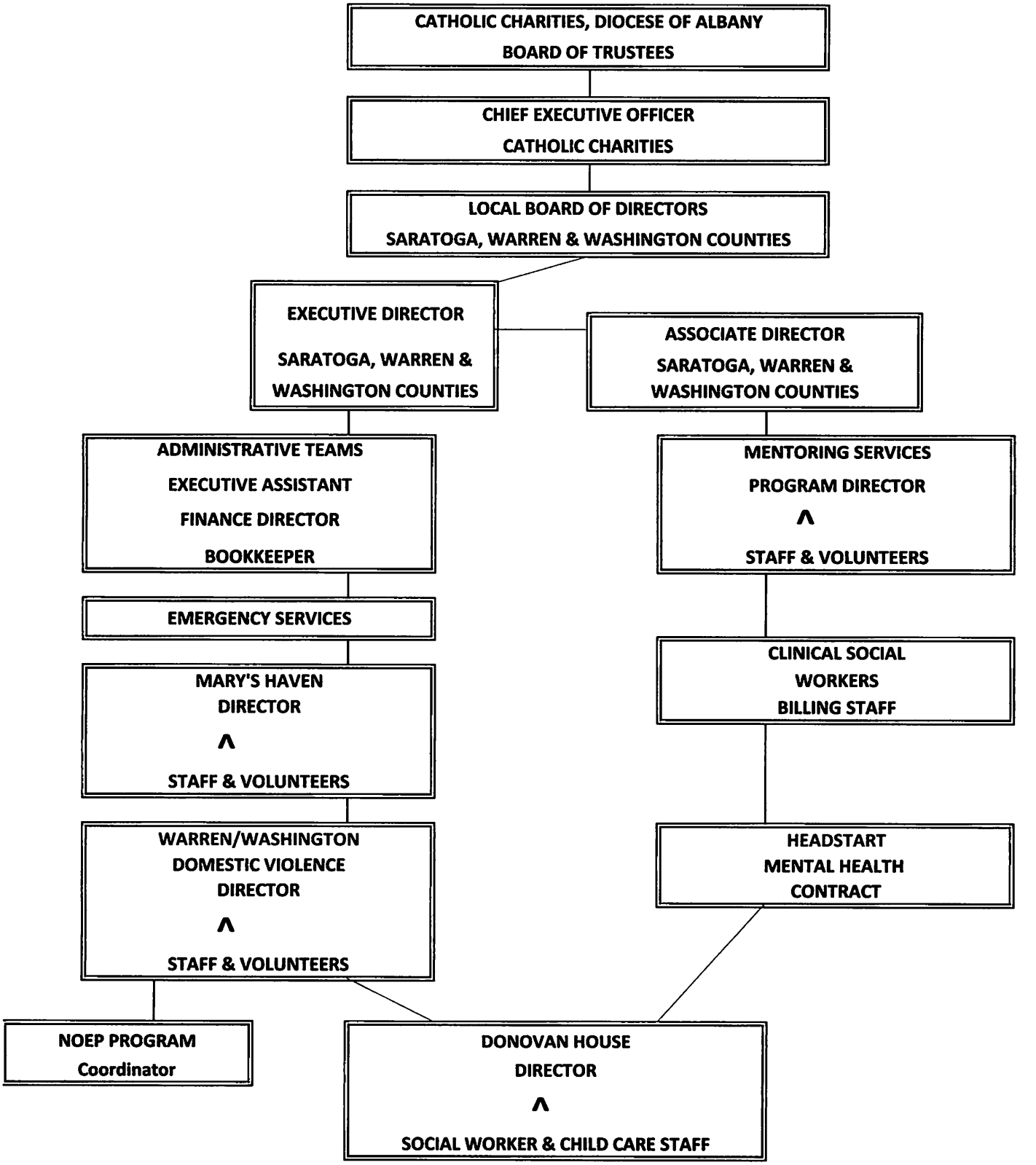
IDENTIFY PROGRAM NAME & YEAR OF AWARD	IDENTIFY AMOUNT OF CO. AWARDS
Saratoga County Office of Children and Family Services - 2015	$9,860

Sister Charla Commisso
Authorized Signature

January 26, 2016
Date

CATHOLIC CHARITIES OF SARATOGA, WARREN & WASHINGTON COUNTIES

ORGANIZATIONAL CHART



CATHOLIC CHARITIES
SARATOGA WARREN WASHINGTON

VINCENT W. COLONNO
CHIEF EXECUTIVE OFFICER

SISTER CHARLA COMMINS, CSJ
EXECUTIVE DIRECTOR

2015-16 ADVISORY BOARD

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CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2015 FINAL

Federal Grantor/ Pass Through Grantor/ Program Title	Catholic Charities Agency-Recipient	Federal CFDA Number	Pass-Through Entity Identification Number	Federal Expenditures	
United States Department of Agriculture (U.S.D.A.)/					
New York State Department of Health/					
Special Supplemental Nutrition Program for Women, Infants, and Children	CCCG	10.557	C-012305	$ 2,527,035	
Child and Adult Care Food Program	CCDO	10.558	2033	119,387	
Child and Adult Care Food Program	CMS	10.558	2530	35,150	
Child and Adult Care Food Program	CCSSS	10.558	2543	6,182	
Child and Adult Care Food Program	CCCO	10.558	2191	30,155	
Child and Adult Care Food Program	CCScho	10.558	2367	2,220	
				193,094	
WIC Farmers' Market Nutrition Program	CCCG	10.572	NA	12,156	
New York State Department of Education/					
School Breakfast Program	CCSWW	10.553 >	709200	1,968	
National School Lunch Program	CCSWW	10.555 >	709200	1,287	
National School Lunch Program	CCSWW	10.555 >	709200	632	
				1,919	
New York State Summer Food Service Program for Children					
Summer food Service Program	CCCO	10.559		13,374	
Nutrition Consortium/Hunger Solutions					
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	CCSWW	10.561 ^		29,149	48.75%
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	CCH	10.561 ^	NA	31,703	
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	CCSSS	10.561 ^	C-012407	66,997	
				127,849	
Total United States Department of Agriculture				**2,877,395**	
Department of Health and Human Services/					
Herkimer County Office for the Aging					
Special Program for aging, Title III, Part D, Disease prevention and Health Promotion Services	CCH	93.043		6,884	
Schenectady County Office for the Aging/					
Special Programs for the Aging - Title III Part B - Grants for Supportive Services and Senior Centers	CCSSS	93.044 *	NA	137,979	
Special Programs for the Aging - Title III, Part C - Nutrition Services	CCSSS	93.045 *	NA	203,740	
Special Programs for the Aging - Title III, Part C - Nutrition Services	CCSSS	93.045 *	NA	93,911	
				297,651	
Nutrition Services Incentive Program	CCSSS	93.053 *	NA	73,951	
Albany County Office for the Aging/					
National Family Caregiver Support, Title III, Part E	CCCare	93.052	72030-652,656	42,264	
Rensselaer County Unified Family Services Department for the Aging/					
National Family Caregiver Support, Title III, Part E	CCCare	93.052	72030-652,656	4,290	
Schenectady County Senior and Long Term Care Services					
National Family Caregiver Support, Title III, Part E	CCCare	93.052	72030-656	6,010	
				52,564	
Medicare Enrollment Assistance Program	CCH	93.071	NA	13,580	
New York State Office of Children and Family Services/					
Family Violence Prevention and Services	CCSWW	93.671	C026775/C027479	50,453	
Family Violence Prevention and Services	CCH	93.671	NA	35,531	
Family Violence Prevention and Services	CCScho	93.671	C0235338	33,090	
Family Violence Prevention and Services	CCFM	93.671	C023517	35,855	
				154,929	
New York State Office of Children and Family Services/					
Basic Center Grant	CCH	93.623	NA	88,945	
New York State Office of Children and Family Services/					
Community-Based Child Abuse Prevention Grants	CCFM	93.590	C023888	26,446	
Community-Based Child Abuse Prevention Grants	CCFM	93.590	T011688	29,855	
				56,301	
Otsego County Department of Social Services/					
Child Care and Development Block Grant	CCDO	93.575 $	NA	74,880	
New York State Department of Health and Human Services/					
Child Care and Development Block Grant	CCDO	93.575 $	C004822	132,058	
				206,938	

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CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2015 FINAL

Federal Grantor/ Pass Through Grantor/ Program Title	Catholic Charities Agency-Recipient	Federal CFDA Number	Pass-Through Entity Identification Number	Federal Expenditures	
Department of Health and Human Services/ -Continued					
New York State Office of Temporary & Disability Assistance/					
Temporary Assistance for Needy Families	CCHO	93.558 ~	C020012	44,693	
Temporary Assistance for Needy Families	CCHO	93.558	C020112	6,274	
New York State Office of Children & Family Services/					
Temporary Assistance for Needy Families	CCCG	93.558 ~	C025942	99,070	
Temporary Assistance for Needy Families	CCCO	93.558 ~	C023940	98,350	
Temporary Assistance for Needy Families	CCCare	93.558 ~	72050-656	14,145	
				262,532	
Hunger Prevention & Nutrition Assitance Progam Temporary Assistance for Needy Families	CCSWW	93.558 ~	C-027401	84	6.56%
The Research Foundation of the State University of New York/ Social Services Research and Demonstration	CCDO	93.647	R02611	750	
Albany Medical Center/ Coordinated Services and Access to Research for Women, Infants, Childrent, and Youth	CCAIDS	93.153	HA00089	1,272	
Health Research Institute/ HIV Care Formula Grants	CCAIDS	93.917	3944-02	171,605	
Health Research Institute/ HIV Prevention Activities - Health Department Based	CCAIDS	93.940	3741-01	28,505	
New York State Office of Mental Health Research Foundation for Mental Health - Project Hope	CCCO	93.982		185,192	
Total Department of Health and Human Services				**1,739,661**	
Department of Housing and Urban Development/					
Catholic Charities USA/ Housing Counseling Assistance Program	CCCO	14.169	NA	41,034	
Albany Community Development Agency/ Community Development Block Grant - Entitlement Grants	CCHO	14.218 #	B-05-MC-360100	25,676	
City of Albany/ Community Development Block Grant - Entitlement Grants	CCCO	14.218 #	B98MC360100	8,442	
City of Troy/					
Community Development Block Grant - Entitlement Grants	CCCO	14.218 #	2080-2927	14,000	
Community Development Block Grant - Entitlement Grants	CCCO	14.218		8,580	
City of Saratoga Springs/ Community Development Block Grant - Entitlement Grants	CCSWW	14.218 #		7,390	
				64,088	
City of Albany/ Emergency Shelter Grants Program	CCHO	14.231	S-01-MC-36-0001	44,500	
Office of Community Planning and Development/					
Supportive Housing Program	CCHO	14.235	NY0057B2C031002	63,626	
Supportive Housing Program	CCHO	14.235	NY0776B2C121000	11,539	
				75,165	

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CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2015 FINAL

Federal Grantor/ Pass Through Grantor/ Program Title	Catholic Charities Agency-Recipient	Federal CFDA Number	Pass-Through Entity Identification Number	Federal Expenditures	
Department of Housing and Urban Development/-Continued					
Cares, Inc./					
Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCCO	14.257	NA	19,065	
Mohawk Valley Community Action Agency, Inc./					
Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCH	14.257	C020903	35,073	
Legal Aid Society of Northeastern New York/					
Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCFM	14.257	C020898	8,522	
Homeless Prevention and Rapid Re-Housing Program (ARRA)	CCScho	14.257	C020898	3,296	
				65,956	
Total Department of Housing and Urban Development				**290,743**	
Department of Justice/					
Violence Against Women Office/					
Domestic Violence Legal Assistance	CCSWW	16.524	2010-WL-AX-0012	2,427	
New York State Crime Victims Board/					
Crime Victim Assistance	CCFM	16.575	C301016	190,443	
Crime Victim Assistance	CCH	16.575	C-401015	52,327	
Crime Victim Assistance	CCScho	16.575	C501020	41,740	
Crime Victim Assistance	CCSWW	16.575	C-501019/C100245	109,343	80%
				393,853	
New York State Division of Criminal Justice Services/					
Violence Against Women Formula Grants	CCH	16.588	NA	39,494	
Violence Against Women Formula Grants	CCScho	16.588	T559441	31,740	
Violence Against Women Formula Grants	CCFM	16.588	C549836	36,492	
Violence Against Women Formula Grants	CCSWW	16.588	T550147/T652115 & 116	50,036	
				157,762	
New York State Office of Alcoholism and Substance Abuse Services/					
Enforcing Underage Drinking Laws Program	CCH	16.727	T001077	10,290	
Total Department of Justice				**564,332**	
Corporation for National and Community Services (CNS)/					
Retired and Senior Volunteer Program	CCH	94.002	01BRANY170	49,044	
Total Corporation for National and Community Services (CNS)				**49,044**	
Department of Homeland Security (DHS)/					
Emergency Food and Shelter National Board Program	CCH	97.024 @	LRO-001	7,242	
Emergency Food and Shelter National Board Program	CCCO	97.024 @	275-779-226-311	5,453	
Emergency Food and Shelter National Board Program	CCFM	97.024 @	620000-009	10,815	
Emergency Food and Shelter National Board Program	CCHO	97.024 @	612000-010 & 008	16,352	
Emergency Food and Shelter National Board Program	CCSWW	97.024 @	27-6256-00	578	
Emergency Food and Shelter National Board Program	CCSWW	97.024 @	27-6290-00	336	
Emergency Food and Shelter National Board Program	CCSWW	97.024 @	27-6292-00	1,244	
Regional Food Bank of Northeastern New York/					
Emergency Food and Shelter National Board Program	CCCO	97.024 @	15-6240-00 016 C1	11,171	
				53,191	
New York State Office of Mental Health					
Research Foundation for Mental Health - Project Hope	CCCO	97.032		60,839	
Total Department of Homeland Security (DHS)				**114,030**	

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CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY, INC.

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2015 FINAL

Federal Grantor/ Pass Through Grantor/ Program Title	Catholic Charities Agency-Recipient	Federal CFDA Number	Pass-Through Entity Identification Number	Federal Expenditures
Department of Education/				
Edinburg Common School District/ State Grants for Innovative Programs	CCFM	84.298	52060180000	16,311
Wheelerville Union Free Schools/ Special Education Grants to States	CCFM	84.027 %	0032-98-0267	6,500
Greater Hudson Promise Neighborhood	CCCG	84.215p		133,856
Ballston Spa Central School District/ Title I Program For Negelcted And Delinquent Children	CCSWW	84.013	521301060000	6,625
Total Department of Education				**163,292**
United States Department of State/				
U.S. Conference of Catholic Bishops U.S. Refugee Admissions Program	CCHO	19.510	NA	1,450
Total United States Department of State				**1,450**
Department of Labor/				
Fulton Montgomery Community College Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	CCFM	17.275	NA	33,543
Total Department of Labor				**33,543**
Total Expenditures of Federal Awards				**$ 5,833,491**

See Schedule of Findings and Questioned Costs for Major Programs Tested

> - Programs represent a Child Nutrition Cluster

^ - Programs represent a SNAP Cluster

* - Programs represent an Aging Cluster

$ - Programs represent a CCDF Cluster

~ - Programs represent a TANF Cluster

- Programs represent a CDBG Entitlement Cluster

@ - Programs represent an Emergency Food and Shelter Program Cluster

% - Program represents a Special Education Cluster (IDEA)

NA - Not Available

The accompanying notes are an integral part of these schedules.