

APPLICATION FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT PROGRAM
— 2010 Program Year Funding—

ACTIVITY NAME: Infrastructure Improvements / Curbs and Sidewalks and Handicap Accessibility

Applicant: City of Saratoga Springs

MAILING ADDRESS: City Hall, 5 Lake Avenue, Saratoga Springs, N.Y. 12866

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CONTACT PERSON: Anthony "Skip" Scirocco TITLE: Commissioner

APPLICANT (*select 1*): City Department Private non-profit organization Other
Public Agency
Public Works _____
(List Dept.) (List Federal ID #) (Specify)

NATIONAL OBJECTIVE (*select 1*):

"Benefit persons of Low/moderate income Need" "Address slum/blight Conditions" "Urgent CD Need"
 L/M Income Area Benefit "N/A" Slum/blighted Area "N/A" Urgent Need

- | | |
|--|---|
| <input type="checkbox"/> L/M Income Limited Clientele Activities | <input type="checkbox"/> Slum/blighted Spot Basis |
| <input type="checkbox"/> L/M Income Housing Activities | "N/A" Urban Renewal Completion |
| <input type="checkbox"/> L/M Income Job Creation/Retention | |

REQUESTED ENTITLEMENT FUNDING: \$30,000

Funding Leveraged from Other Sources: \$

Total Activity Cost: \$30,000

Proposal Abstract – please provide a *brief* overview of your proposal in the space below:

SEE ATTACHED

(Authorized Signature)

Anthony "Skip" Scirocco
(Typed or Printed Name)

Commissioner of Public Works
(Title)

1/22/10

(Date)

Please respond in writing to each of the following (add additional pages as necessary):

1. ACTIVITY DESCRIPTION

Provide a detailed description of your proposed activity. In this description, provide responses to the following items:

- A) Identify whether the activity is new, ongoing, or expanded from previous years.
- B) Describe the community need that your activity is intended to address and how your activity will address that need. Provide evidence that this need is currently not being addressed through existing programs or activities.
- C) Identify who will benefit from the proposed activity. If the activity is designed to benefit:
 - C-1) individual persons of low- to moderate-income, describe the process you will use to identify these persons and determine their income eligibility.
 - C-2) the inhabitants of a predominantly low-moderate income area, identify the Census Block Group in which the activity is located.
 - C-3) designed to benefit a low-moderate income "limited clientele", identify the "limited clientele" group.
- D) Identify your performance goals and the types of indicators you will use to document activity accomplishments and success. (*Examples should include: # of persons with new/improved access to services, # of affordable houses rehabilitated, etc.*)
- E) Provide an activity timeframe/schedule (include start, completion dates, and other significant performance stages).
- F) Identify whether the activity requires additional local, state or federal approval (license, permit, design/historic/environmental review, etc.). For construction/site development projects, provide evidence of site control.

2. ORGANIZATIONAL CAPACITY

- A) Provide an overview of your organization including length of time in existence. List current officers and board members and identify any prior funding by the City of Saratoga Springs (year, activity, and amount).
- B) Describe your organization's experience in successfully conducting this type of activity. Identify any skills, current services, or special accomplishments that demonstrate your capacity for success.
- C) Identify the person(s) responsible for program and financial management of the activity. Identify all other persons involved in this activity noting whether these positions are current or new, pending this award. For construction/site development projects, identify the development team including proposed contractors, subcontractors, and project manager.
- D) Identify any other agencies/partners involved in this activity and define their roles and responsibilities.

3. ACTIVITY BUDGET – (ATTACHMENTS 1, 2)

- A) Include attached budgets (Attachments 1, 2) as appropriate. Depending on the activity, the applicant may need to submit one or both of the attached budget forms. More detailed budgets may be attached (and are

**NEIGHBORHOOD PUBLIC IMPROVEMENTS: 2010 Eligible Areas
YEAR 2010 PROGRAM IMPROVEMENTS**

PROPOSED BY THE CITY OF SARATOGA SPRINGS
DEPARTMENT OF PUBLIC WORKS

INFRASTRUCTURE IMPROVEMENTS / CURBS AND SIDEWALKS

NEED IDENTIFICATION:

The project, entitled Neighborhood Public Improvements, represent a continuation of infrastructure program work begun several years ago in eligible areas throughout the City including the City's North Side, South Side, West Side and East Side neighborhoods. The primary focus of our infrastructure improvement program has been to first concentrate on the construction, or reconstruction, of sidewalks where necessary throughout the eligible neighborhood areas.

Experience has shown that these types of neighborhood improvements significantly benefit eligible low to moderate-income areas within the City of Saratoga Springs.

We propose to continue the program of construction for sidewalks, curbs, and handicap accessibility with in the targeted area of low to moderate income in the city per the 2000 Census. Those areas include: Perry Street, West Circular Street, Aletta Street, Union Street, Franklin Street, Fenlon Street and Adelphi Street.

We believe that this investment in infrastructure improvements will greatly improve pedestrian safety, while at the same time adding to and enhancing the visual and economic characteristics of these neighborhoods. A visual inspection of these areas will confirm the need for Curbs, Sidewalks and Handicapped Access Ramps at critical locations.

ACTIVITY DESCRIPTION:

Funding for this phase of the neighborhood infrastructure improvement program will allow the City to continue with this highly successful program.

This work will primarily consist of excavating and removing existing sidewalk and curb material and the construction of new concrete curbs and sidewalks, including handicapped access ramps

We propose to construct these infrastructure improvements during the 2010 summer and fall construction season.

APPLICANT EXPERIENCE:

Work will be performed by personnel from the Department of Public Works, which has a successful history of constructing these types of projects.

The DPW Concrete Construction Working Supervisor will oversee and supervise the construction. The Deputy Commissioner of Public Works also supervises field operations and construction procedures.

The construction crew will consist of 6 Full-Time Public Works employees.

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ACTIVITY BUDGET

Total Project Cost: \$30,000

Itemized as follows:

SIDEWALKS \$7.00 / SF

CURBS \$ 16.00 / LF

**CITY OF SARATOGA SPRINGS
DEPT OF PUBLIC WORKS**

COMMUNITY DEVELOPMENT PROGRAM COSTS YEAR 2010

SIDEWALKS

NOTE: THE FOLLOWING COST ESTIMATE IS BASED ON A THEORETICAL AVERAGE ONE-DAY EXCAVATION AND INSTALLATION OF 5' WIDE X 100' LONG CONCRETE SIDEWALK.

ESTIMATE OF COSTS (Used for estimating purposes only)

MATERIAL:

Concrete \$80.00 / CY @ 8.0 CY = \$640.00

EQUIPMENT:

Backhoe \$90.00 / Day \$90.00
Loader \$90.00 / Day \$90.00
Laborer \$80.00 / Day \$80.00

LABOR:

Skilled Laborer @ \$20.00/hr (8.00 Hr. x 3 employees) = \$480.00
Laborer @ \$16.00/hr (8.00 x 3 employees) = \$384.00

Benefits @ 35% x \$864.00 = \$302.00

MISC: (Forms, Wire Mesh, Rubble, Top Soil, Etc.) \$350.00

\$2416.00 / One Day Activity