

APPLICATION FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT PROGRAM
— 2010 Program Year Funding —

ACTIVITY NAME: EMERGENCY Shelter Revitalization Project
APPLICANT: Mother Susan B Anderson Emergency Shelter
MAILING ADDRESS: PO Box 104; 60 Caroline Street
SARATOGA Springs, New York Zip: 12866
PHONE: (518) 584-3122 FAX: (518) 587-4819 EMAIL: ASBSSS@aol.com
CONTACT PERSON: Rev. Shelia A. Byrd TITLE: Executive Administrator
APPLICANT (select 1): City Department Private non-profit organization Other Public Agency
(List Dept.) 14-1613500 (List Federal ID #) (Specify)

(DUNS #)

NATIONAL OBJECTIVE (select 1):

"Benefit persons of Low/moderate income"

- L/M Income Area Benefit
 L/M Income Limited Clientele Activities
 L/M Income Housing Activities
 L/M Income Job Creation/Retention

"Address slum/blight Conditions"

- "N/A" Slum/blighted Area
 Slum/blighted Spot Basis
"N/A" Urban Renewal Completion

"Urgent CD Need"

"N/A" Urgent Need

REQUESTED ENTITLEMENT FUNDING:

\$ 19,800.00

Funding Leveraged from Other Sources:

\$ 1,500.00

Total Activity Cost:

\$ 21,300.00

Proposal Abstract - please provide a *brief* overview of your proposal including the number of persons that will be served with this grant in the space below:

The Mother Anderson Emergency Shelter was established in 1986 to provide shelter for females and their children under 5 years old. The approval of this grant will assist us in making the necessary repairs that are critically needed to make the house safe, and within codes standards. This project is a continuation from our last request, so that we can complete the other half of the exterior section of the shelter. We are able to continue to serve 10-15 clients per day.

Arnold J Byrd
(Authorized Signature)
Arnold J Byrd
(Typed or Printed Name)

President / CEO
(Title)
1/14/2010
(Date)

Please respond in writing to each of the following (add additional pages as necessary):

I. ACTIVITY DESCRIPTION

This program is an on-going activity which is expanded from the previous year. Data shows that there is a serious problem with homelessness in Saratoga County, and elsewhere. The Mother Shelter since 1986 has been addressing this problem by providing an emergency shelter for females, and their small children under 5 years old. Other shelters in Saratoga Springs do not provide sheltering for children. We believe in keeping the family together as much as possible.

With the support of the Human Services, we are able to help the clients with emergency housing, and their income eligibility needs. We will continue to work with other agencies to assess the needs in our community along with the city to address the need of affordable housing, and homelessness.

Every quarter we provide to the City CDBG program with data reflecting the number of people served in the Shelter. This project is estimated to be completed by 10/31/2010. No additional governmental approval will be needed.

II. ORGANIZATIONAL CAPACITY

In March of 1986, the Mother Anderson Emergency Shelter was the first women shelter in Saratoga County to address the needs of the homeless female and their children. We have seen major changes in the lives of the clients in our twenty-three years of service. Over 100 clients have been provided shelter and other basic needs (food, clothing, counseling, and training) through this program.

Our officer's are: Bishop Arnold Byrd, President; Rev. Shelia A. Byrd, Exec. Admin. There are six Board Members: Bishop Byrd, Rev. Shelia Byrd, Juanita Greco, Doris Crawford, Denise Jones, and David Vargas, Jr. We have had funding for 2009@14,700, 2008@ 15,550, 2007 @ 28,000.00. These funds were used to repair the Shelter from the roof to the basement and all Exterior work.

We have been involved with the homeless program for over 23 years, working along with the City Community Program, the Social Services Programs. Many clients have left the shelter going into their own apartments, or with family members. Many have reunited with their children and have gone on to learn parenting skills at various workshops. Several have new jobs, and are helping other clients to be successful.

Bishop Byrd and / or Rev. Shelia Byrd are the responsible party for this revitalization project, funding, and Shelter Program. We are currently working with the same Contractor that has started this project last year.

There are no other Agencies involved in this project.

Mother Susan B. Anderson Emergency Shelter

CAPITAL BUDGET / PROJECT

2010- 2011

<u>DESCRIPTION</u>	<u>TOTAL</u>
EXTERIOR SIDING	\$10,500.00
LABOR COST	4,000.00

	\$14,500.00

PROGRAM OPERATING BUDGET

<u>DESCRIPTION</u>	
UTLITIES	\$ 3,800.00
PROGRAM SUPPLIES	\$ 1,500.00

	\$ 5,300.00

(ATTACHMENT I)

PROGRAM OPERATING BUDGET

(Entitlement Grant + Leveraged Funds = Total Activity Cost)

	ENTITLEMENT GRANT	Leveraged Funds*	Total Activity Cost	*Source of leveraged Funds and In-Kind Services
PERSONNEL				
Salaries	0	0	0	—
Fringe	0	0	0	—
Other (consultants, etc.)	0	0	0	—
<i>Subtotal</i>	0	0	0	

OVERHEAD				
Advertising/Marketing	0	0	0	—
Program Supplies	1500.00	500.00	2000.00	Donation / Fundraising
Rent & Utilities	3000.00	500.00	3500.00	Donations
Other – list below				
Waste Mgmt	400.00	100.00	500.00	Donations
Telephone	400.00	100.00	500.00	Donations
<i>Subtotal</i>	5300.00	1200.00	6500.00	

TOTAL COST	\$5300.00	\$1200.00	\$6500.00
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(ATTACHMENT 2)

CONSTRUCTION / SITE DEVELOPMENT BUDGET

(Entitlement Grant + Leveraged Funds = Total Activity Cost)

	ENTITLEMENT GRANT	Leveraged Funds*	Total Activity Cost	*Source of leveraged Funds and In-Kind Services
PRECONSTRUCTION				
Legal	—	—	—	—
Engineering	—	—	—	—
Architectural/Design	—	—	—	—
Fees and Permits	—	—	—	—
<i>Subtotal</i>	0	0	0	

DEVELOPMENT				
Relocation	—	—	—	—
Site Preparation	500.00	—	\$500.00	—
Construction - materials	\$10,000.00	—	\$10,000.00	—
Construction - labor	\$4,000.00	—	\$4,000.00	—
Construction Financing	—	—	—	—
Other - (explain)	—	—	—	—
<i>Subtotal</i>	\$14,500.00	—	\$14,500.00	

TOTAL COST	\$14,500.00	—	\$14,500.00	
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OFFICE OF MANAGEMENT AND BUDGET (OMB) CIRCULAR A-133
MONITORING OF FEDERAL FINANCIAL ASSISTANCE TO SUBRECIPIENTS

ORGANIZATION: Mother Anderson Emergency Shelter

MAILING ADDRESS: P.O. Box 104; Saratoga Springs, N.Y. 12866

FEDERAL ID #: 14-1613500 PHONE (518) 584-3122 FAX: (518) 587-4819

DUNS #: _____

1. Please identify your fiscal year (mth/yr to mth/yr): 01/10 - 12/31/10

Please identify below the funding received during your last fiscal year:

2. Community Development Block Grant Entitlement Funding (CDBG):
CDBG Activity Name: Mother Susan B. Anderson Emergency Shelter

CDBG Funding Program Year: 2009 CDBG Funding Amount: 14,700.00

3. Other Federal Financial Awards (cash & non-cash): GIVE NAME & CATALOG OF FEDERAL FINANCIAL ASSISTANCE (CFDA) #	AMOUNT OF AWARDS
_____	_____
_____	_____
_____	_____

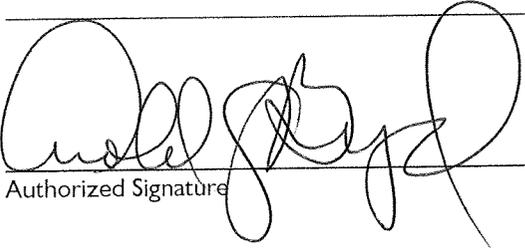
4. During your last fiscal year, has your organization expended more than \$500,000 in total federal financial awards (incl. CDBG & all other federal assistance)? YES * _____ NO

* If "yes", include a copy of your latest Single Audit Report with this completed and signed form as part of your application. If you answered "no", please complete, sign and return this form.

5. Are you aware of any financial audit violations, findings or questioned costs relating to any activity funded with federal financial assistance? YES * _____ NO

* If "yes", please describe: _____

6. Other Saratoga County Awards (cash & non-cash): IDENTIFY PROGRAM NAME & YEAR OF AWARD	IDENTIFY AMOUNT OF Co. AWARDS
_____	_____
_____	_____
_____	_____

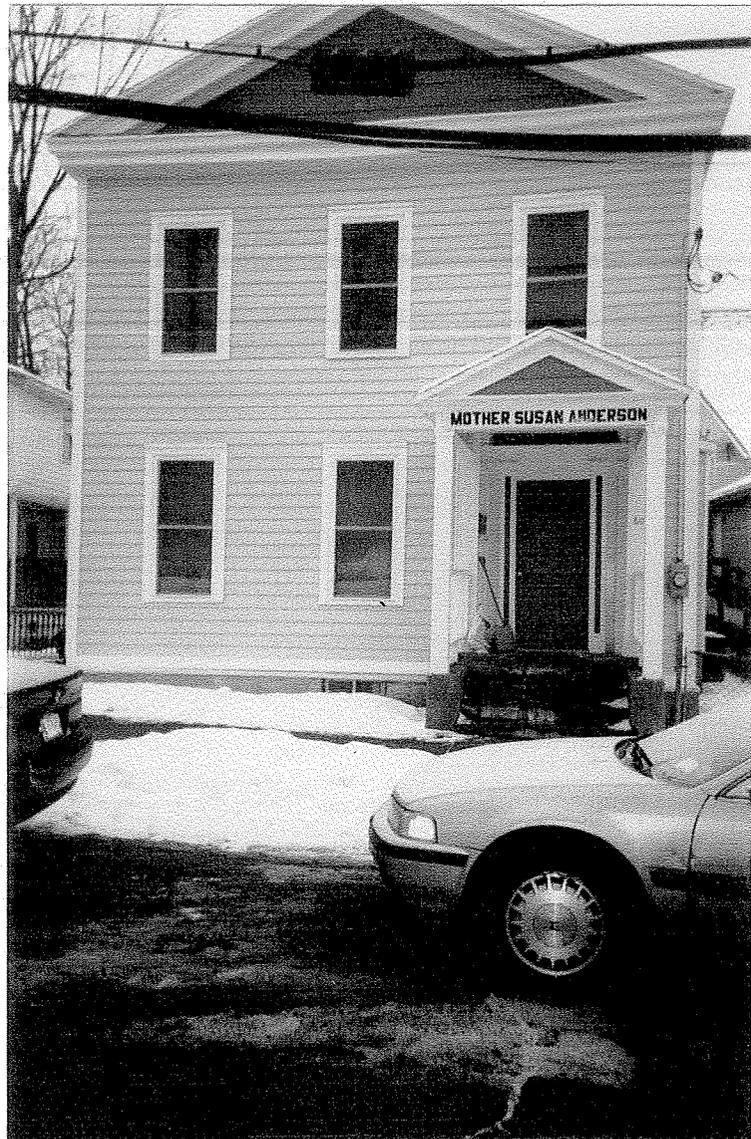

Authorized Signature

1/15/10
Date

2009

60 Caroline St.
Saratoga Springs
N.Y. 12866

New Clapboard
on Front of
House



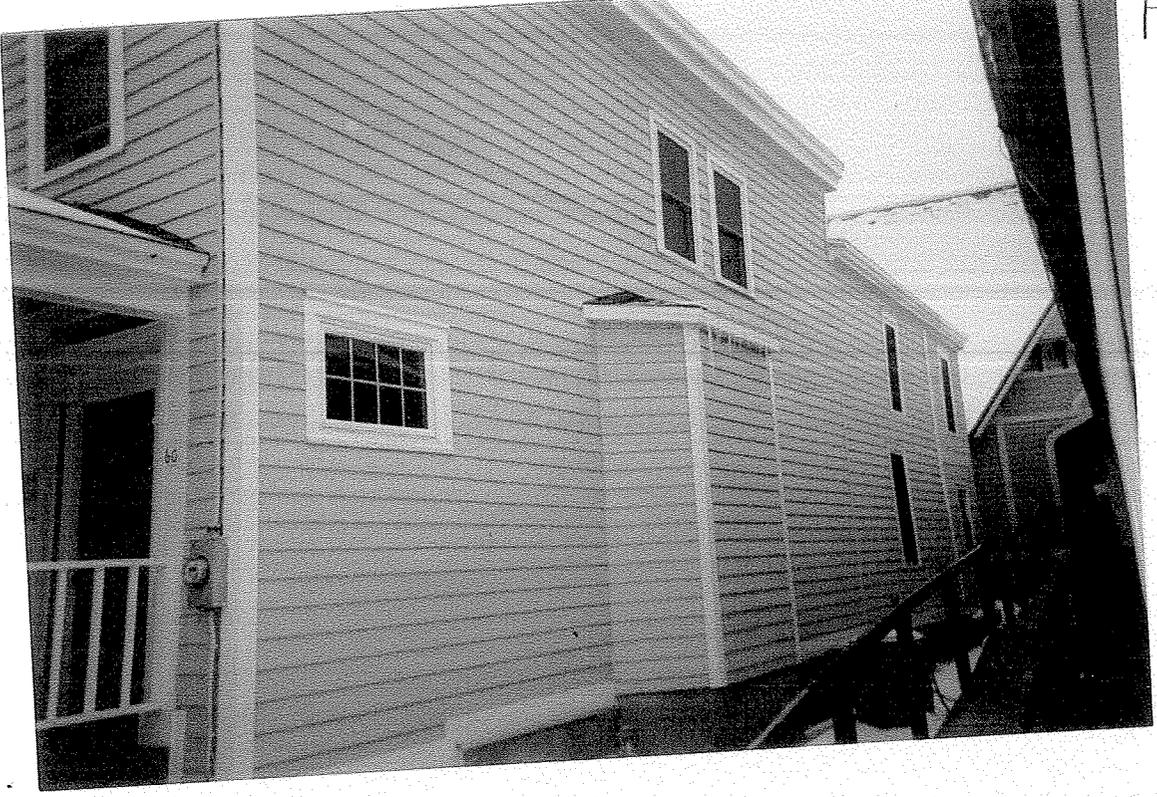
2009
New
Clapboard
ON
Front of
House



2009

60 Caroline St.; Saratoga Springs, NY

New Clapboard on right side of building



2009

New Clapboard on right side of House

