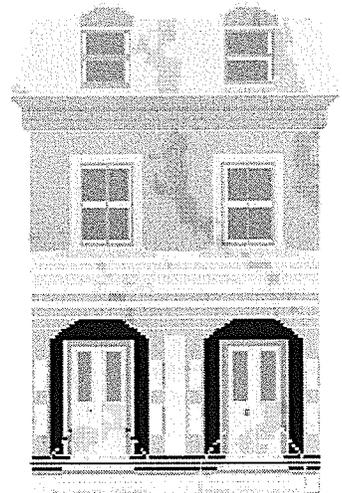


CITY OF SARATOGA SPRINGS, NEW YORK

**Consolidated Annual Performance
and Evaluation Report
(CAPER)**

**2012 Program Year
B-12-MC-36-0017**



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Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

2012 Program Year Accomplishments

Overall Program Highlights:

- 25 CDBG-funded activities (excluding Administration)
- 18 activities reached completion in 2012
- 8 additional funded activities currently underway or with funds budgeted
- 1 Continuum of Care Program activity – Shelter + Care rental assistance
 - 26 beds currently filled by disabled, formerly homeless individuals
 - 200+ total applications for assistance received/reviewed

Total CDBG activity funding:	\$858,916.58
- Funds drawn through 2012:	\$562,673.74
- Funds drawn in 2012:	\$370,710.83
- Activity funding balance:	\$296,242.84

Total Continuum of Care Program funding:	\$277,659.00
- Funds drawn through 2012:	\$42,874.00
- Funds drawn in 2012:	\$42,874.00
- Activity funding balance:	\$234,785.00

Financial Leveraging:	
- CDBG Program - total funds leveraged:	\$274,289.00

Housing Highlights:

- 36 total units of housing assisted with CDBG funding
- 36 units completed housing rehabilitation in 2012
- 12 units currently undergoing housing rehabilitation

Jurisdiction

<u>Total Housing Activity funding:</u>	\$440,722.79
- Funds drawn through 2012:	\$196,194.80
- Funds drawn in 2012:	\$134,633.71
- Housing Activity funding balance:	\$244,527.99

Emergency Shelter/Transitional Housing Highlights:

- CDBG-funded portion of Mother Susan Anderson Emergency Shelter rehabilitation is completed.

<u>Total Emergency Shelter funding:</u>	\$34,666.79
- Funds drawn through 2012:	\$34,666.79
- Funds drawn in 2012:	\$24,270.97
- Emergency shelter funding balance:	\$ -0-

Public Facility/Infrastructure Improvements Highlights:

- Renovation of sidewalks in Census Block 610.006 with an average 75.00% low-moderate income population. 470 feet of sidewalk was installed during the program year. The activity remains open.
- Purchase and installation of playground equipment to the City's Southside Recreation Park, adjacent to the City's public housing of Jefferson Terrace and Vanderbilt Terrace. The activity is completed.
- Total funding balance is \$82,112 for the 2012 program year. A total of \$43,911.26 was expended during the Program Year. Balance of \$18,551.40 remains open.

Public Services – Homelessness Prevention Highlights:

- Legal services provided to 37 households to prevent homelessness through the prevention of unwarranted or illegal evictions and provision of case management services with 2012 program year funding.
- Domestic Violence/Rape Crises services provided to 101 women and children found homeless due to domestic violence.
- Bilingual outreach and services provided to 181 persons to provide Spanish speaking workers in the City with access to housing and social services to prevent homelessness
- The Mother Anderson Emergency Shelter provided case management and emergency shelter services to 35 women during 2012 program year.

<u>Total Homelessness Prevention funding:</u>	\$26,000.00
- Funds drawn through 2012:	\$26,000.00
- Funds drawn in 2012:	\$26,000.00
- Homelessness Prevention funding balance:	\$ -0-

Public Services – Youth Services Highlights:

- Youth services provided to 83 youth through the Mentoring Program assisting at-risk youth

<u>Total Youth Services funding:</u>	\$10,000.00
- Funds drawn through 2012:	\$10,000.00
- Funds drawn in 2012:	\$10,000.00
- Homelessness Prevention funding balance:	\$ -0-

2012 CDBG Beneficiaries by Income Categories

- <u>Total Persons:</u>	2,620 (100.00%)
- Extremely low income (<=30% AMI)	898 (34.29%)
- Low income (>30% & <=50% AMI)	1,649 (62.94%)
- Moderate income (>50% & <=80% AMI)	67 (2.55%)
- Non low/mod income (>80% AMI)	6 (0.22%)
- <u>Total Households:</u>	36 (100.00%)
- Extremely low income (<=30% AMI)	22 (61.11%)
- Low income (>30% & <=50% AMI)	6 (16.67%)
- Moderate income (>50% & <=80% AMI)	8 (22.22%)
- Non low/mod income (>80% AMI)	0 (0%)

2012 Accomplishments

In 2012, all funding categories substantially met, if not exceeded, the goals from the 2010 Consolidated Plan.

In the Priority Housing Needs the actual accomplishments were:

	<u>Goal – Households</u>	<u>Actual Households</u>	<u>%</u>
<u>Homeowners</u>			
0 – 30% of MFI	5	8	160%
31 – 50 % of MFI	0	2	200%
51 – 80% of MFI	1	1	100%
<u>Renters</u>			
0 – 30% of MFI	9	14	155%
31 – 50 % of MFI	4	4	100%
51 – 80% of MFI	3	7	233%
<u>Homeless</u>			
Individuals	95	101	106%
Families	30	37	123%

Accomplishments that exceeded expected goals were met in the above categories:

- Of the 22 units expected to be brought from substandard housing to HQS and compliance with lead safe rules for the 1 year period, there were a total of 34 units assisted for a percent achieved of 154%.
- Improved availability/accessibility of services expected to serve a total of 1810 during the 5 year period and actually assisted 2986 for a total percentage of 165%.
- Neighborhood facilities improved with CDBG funds had a goal of 500 to assist. The actual number of persons assisted was 1,830 during the 3rd year for a 366%.

Jurisdiction

- Infrastructure improvements expected to serve 987 persons during the 1 year period. During the program year, work was performed in 1 Census Block area for a total of 987 persons served.
- Economic development opportunities expected to serve 1 person during the 1 year period. There was one new application for Economic Development loan during the program year. Black Diamond Caterers closed at the end of June 2013. They hired 1 FTE employee for the 2012 PY.

Additional detail can be found in the attached listing of 2000- 2012 CDBG Activities and Accomplishments ([CDBG activities & accomp 2000-2012.xls](#)).

Shelter Plus Care Program:

During the 3rd year CDBG Consolidated Plan program year, a total of 19 single households and 9 households with children were served. 28 adults and 11 children were housed with rental assistance from the Continuum of Care funds from HUD. The City of Saratoga Springs continues to facilitate the program with monthly reimbursements to the Saratoga Springs Housing Authority and Saratoga County Rural Preservation Company for rents paid to landlords. Also, continues the monthly collection of data of services received by the program participants and the annual performance report to HUD.

Within the City of Saratoga Springs, the Continuum of Care grant continues to fund the Domestic Violence/Rape Crisis Agency for a 5 bed permanent supportive housing program and 18 beds of Transitional Housing and another 5 bed permanent supportive housing program.

Since 2001, Saratoga Springs and County has received \$4,453,036 to secure housing and related social services for the persons moving from homeless to independent living.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

During the third year of the five-year strategic plan, the City of Saratoga Springs has made significant accomplishments in meeting the goals and objectives of the 2010 Consolidated Plan.

Objective – Housing: New Construction/Rehabilitation

- 36 total units of housing assisted with rehabilitation assistance
- 36 units completed housing rehabilitation in 2012
- 12 units currently undergoing housing rehabilitation

Objective – Housing: Homeless & Special Needs Population

- rental assistance provided on an annual basis to 24 disabled, formerly homeless persons

Objective – Housing: Emergency Shelter & Transitional Housing

- 35 persons were assisted with emergency shelter and/or transitional housing

Objective – Public Services: Homelessness Prevention

- Legal and case management services provided to 37 households to prevent homelessness
- Domestic Violence/Rape Crises services provided to 101 women and children found homeless due to domestic violence.
- Bilingual outreach and services provided to 181 persons to provide Spanish speaking workers in the City with access to housing and social services to prevent homelessness
- The Mother Anderson Emergency Shelter provided case management and emergency shelter services to 35 women during 2012 program year.

Objective – Public Services: Youth/Senior Activities

- 83 youth and families assisted by Saratoga Mentoring Program

Objective – Non-homeless Special Needs Population: Seniors and other persons of Low- and moderate-income

- 19 persons assisted through Franklin Community Manor rehabilitation work
- 2,141 seniors assisted through Senior Center programming
- 21 persons assisted through Literacy New York Greater Capital Region in Saratoga Springs.

Objective – Non-housing community development: Infrastructure/Public Improvements

- Renovation of sidewalks and handicap-accessible ramping improvements in Census Block Group 610.006 – area with 75.00% low/moderate income population. 470 feet of sidewalk were installed during the program year. With activity remaining open under extension.
- Purchase and installation of playground equipment in a low-moderate income area, serving 442 children in numerous programs.

Objective – Non-housing community development: Historic Preservation

- Funding to further stabilize and preserve this historic building in the City. The Universal Preservation Hall located at 25 Washington Street is listed as a “contributing property” on the National Register of Historic Places.

Objective – Non-housing community development: Economic Development

- 1 economic development loan remains open that provided a local small business to provide working capital and for creation of full time-equivalent employment opportunities for persons of low- and moderate-income. One low-moderate income person was hired during the program year. One new Economic Development Loans was applied for during the program year. One FTE job was created during the 2012 PY.

- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

A detailed breakdown of HUD funds spent on each grant activity by priority and objective is provided in the accompanying spreadsheet, “2012 Summary of Activities by Priorities

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Not applicable – the City has had success in meeting its community development goals and objectives

2. Describe the manner in which the recipient would change its program as a result of its experiences.

This report represents a summary of the accomplishments achieved through the City’s Community Development program for the 2012 program year – the third year of the 5-year strategic plan. As evidenced by the information and accomplishments contained within this report, the City has been successful in directing federal and leveraged funding towards its identified community development priority areas. While the City continually reviews its program focus – through our public participation process and input from the City’s community development citizen advisory committee – no significant changes to program focus are anticipated at this time.

Jurisdiction

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.
- b. Identify actions taken to overcome effects of impediments identified.

Impediment: The City is impacted by real estate forces, does not construct any housing and is not able to force developers to construct or provide new affordable housing.

- Action: the City has facilitated the provision of new affordable housing by providing grants, financial security, and CDBG funding to eligible entities to provide new affordable housing opportunities. Since 2000, the City has invested over \$1,000,000 to organizations such as the Saratoga Affordable Housing Group to construct 14 new affordable units on Allen Drive, and the Saratoga County Economic Opportunity Council to acquire and convert market-rate units into permanent affordable housing.
- Action: the City has focused significant federal investment into rehabilitating existing housing stock to maintain and improve affordability. Since 2000, the City has allocated over \$1.1 Million in funding for the rehabilitation of existing housing stock to enhance safety, improve code compliance and to improve energy efficiency.

Impediment: The City does not have unlimited resources to provide for the development of affordable housing.

- Action: The City has sought out and been successful in obtaining new funding sources to provide for affordable housing opportunities. Since 2001, the City has received nearly \$4.3 Million to develop housing and housing-related services for the persons moving from homeless to independent living.
- Action: Through program design, the City has required successful funding applicants to demonstrate substantial leveraged funds to further extend the reach of the City's limited federal funding. Since 2000, CDBG subrecipients have leveraged over \$10 Million in additional funding.

Impediment: The financial and related crises of homelessness creates a barrier to fair housing choice.

- Action: The City has identified homelessness prevention and emergency shelter provision as a "high priority" for community development funding. Since 2000, the City has invested over \$580,000 in funding to public service activities to prevent homelessness and for public facility improvements to emergency and transitional housing opportunities.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

5.

CDBG Program - total funds leveraged: \$274,289

- a. How Federal resources from HUD leveraged other public and private resources.

Federal funding through both the CDBG and Shelter + Care programs provides the mechanism by which housing and support service organizations can obtain or extend leveraged funding from other public and private sources. Over the past year, leveraged funds were obtained through state agencies such as the NYS Division of Housing and Community Renewal and NY Main Street Grant Program, local service providers, and private donations. The most significant single example of leveraged funding is by the McKinney-Vento Act funded Shelter + Care program. On average, the 2011 Shelter + Care rental assistance program requires a \$1 match of support service assistance, provided by a range of housing and support service agencies, for every \$1 that is provided in rental assistance. To date, total rental assistance has been provided in the amount of \$183,071 with leveraged support services totaling \$213,021 (1:1.16 ratio).

- b. How matching requirements were satisfied.

On average, the City also seeks to have its subrecipients leverage at least 20% of total activity costs through other public or private resources. Total leveraged funds for CDBG-funded activities equal \$274,289 representing 32.0% of total activity funding

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

To ensure compliance with program and comprehensive planning requirements, the City's Community Development Office works closely with and maintains frequent communication with the U.S. Department of Housing and Urban Development, Buffalo Office, Community Planning and Development Representative, Mr. Lambros Touris.

Mr. Touris is available year-round via letter, telephone and email communication and provides timely and accurate responses and technical assistance to City inquiries regarding program compliance with current regulations and procedures.

In addition, the City's Office of Community Development received additional technical assistance and training on the following occasions:

- July 30, 2012 – HUD Webcast – Overview HEARTH Act. 9/17/12
- September 17, 2012 – HUD – Section 3 Training - Syracuse
- September 30, 2012 – CoC Training - Albany
- September 27, 2012 – HUD Conference Call
- October 18, 2012 - HUD Regional CoC
- April 23, 2013 – HUD e Con Suite Training – Buffalo Field Office

Citizen Participation

1. Provide a summary of citizen comments.

Jurisdiction

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

A legal ad appeared in *The Saratogian* on September 9, 2013 announcing that the draft Saratoga Springs 2012 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public inspection from 9 September 2013 to 24 September 2013 at the City's Office of Community Development, room 10, City Hall, Saratoga Springs, New York 12866, weekdays from 9 a.m. to 4:00 p.m., the reference desk of the Saratoga Springs Public Library located at 49 Henry Street, Saratoga Springs and the Saratoga Springs Housing Authority at 1 So. Federal Street, Saratoga Springs, NY.

No comments were received through September 24, 2013.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Activity funding, status and accomplishments are provided in greater detail in the following attached reports:

- 2012 Summary of Activities by Priorities
- IDIS report C04PR01 – HUD Grants and Program Income
- IDIS report C04PR26 – CDBG Financial Summary for Program Year 2012
- IDIS report C04PR03 – CDBG Activity Report (GPR) for Program Year 2012
- IDIS report C04PR06 – Summary of Consolidated Plan Projects for Report Yr. 2012
- IDIS report C04PR23 – Summary of Accomplishments
- IDIS report C04PR83 – CDBG Performance Measures Report
- IDIS report C04PR85 - Housing Performance Report
- Attachments
 - Table 2A – Priority Housing Needs/Investment Plan Table
 - Table 2B – Priority Community Development Activities
 - Table 3B – Annual Housing Completion Goals
 - Table 1C, 2C, 3A - Outcome Performance Measurements

The following maps are also included:

- 2000 Census – Low and Moderate-Income Areas
- 2012 Entitlement Action Plan Activity Locations

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The City of Saratoga Springs is fortunate to have a comprehensive and well-coordinated system of housing and support service providers stretching the continuum of care from homelessness prevention to emergency shelters to transitional and supportive housing to permanent housing opportunities. No major gaps in institutional structures are currently identified.

Within this established system, the City has sought to enhance coordination among housing and support service providers at the regional level by coordination, networking, and group problem-solving with other successful municipalities and Community Development organizations through the activities and programming of the Upstate New York Community Development Consortium; and at the local level by continued leadership and participation in the Saratoga-North Country Housing Alliance, and utilization of the regional Homeless Management Information System.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

In its oversight of CDBG-funded activities, the City is benefited by a close working relationship with its subrecipients that is facilitated by the City's coordinating role within the Continuum of Care planning process and the monthly meetings of housing and support service providers for the Shelter + Care program.

In addition to this monthly interaction, the City requires quarterly reports from each subrecipient identifying current and total expenditures to date, and current and total accomplishments to date including required demographic detail. Documentation on adherence to national benefit criteria and income eligibility is maintained by each subrecipient with oversight by the City Office of Community Development. When an agency undertakes an activity benefiting low-and moderate-income persons, that agency is required to identify and maintain the required demographic and income information so that the activity is limited to only those persons eligible under federal regulation.

For the City's Residential Rehabilitation Grant and Loan Programs, Community Development staff reviews each eligible participant's file to ensure that eligibility requirements are met. Area benefit activities, when they occur, are monitored by the Office of Community Development to ensure that they take place within eligible Census block groups within the City.

For grant subrecipients, the City has established a monitoring calendar to review subrecipient compliance. On a quarterly basis, on-site visits are conducted by community development and finance office staff to review program record-keeping relating to program accomplishments, beneficiary data, and expenditures.

2. Describe the results of your monitoring including any improvements.

Following review of subrecipient program compliance during 2012, no findings were identified.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.

Community Development Block Grant Program funding, including the funding of local activities, provides the very critical mechanism and means to provide increased access to decent, affordable housing, promote a suitable living environment, and encourage expanded economic opportunities.

A particularly successful example of the positive effect that community development programs can have in solving neighborhood and community problems is the rehabilitation and revitalization of Beekman Street within the City. As recent as a handful of years ago, this area was witnessing substantial disinvestment with a preponderance of absentee landlords and rundown structures. Through a partnership with local government, private investors, local banks, and non-profit organizations, this area has experienced substantial investment in public infrastructure, housing rehabilitation, site beautification, and the inducement of mixed residential and non-residential uses through zoning modifications. At this time, Beekman Street has been transformed into a vibrant neighborhood with stabilized housing options, new economic opportunities such as restaurants, professional offices, studios and galleries, renewed resident neighborhood organization.

Another example of community development programs solving neighborhood and community problems is on Allen Drive. For many years, this neighborhood of apartments witnessed disinvestment and increasing complaints of property violations and activities of interest to local law enforcement authorities. With direct financial assistance from the City, and other funding sources such as the NYS Division of Housing and community renewal and local donations, the Saratoga Affordable Housing Group, a non-profit was an extension of the Saratoga Springs Housing Authority, acquired a 28-unit apartment complex. Additional City funding has provided the means for the rehabilitation of 24 of these apartments, converting them into permanent affordable housing, and the completion of the construction of 14 additional affordable housing units. Additional neighborhood improvements include street lighting, sidewalks and a playground.

- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

While having completed the third year of the most recent 5-year Consolidated Plan strategy, the City has made substantial progress in meeting priority needs and specific objectives to make the community's vision a reality.

100% of CDBG-funded activities addressed High or Medium Priority needs as identified in the City's 2010 Consolidated Plan.

Of the 26 total CDBG-funded activities active during the 2012 program year (excluding Administration), 19 addressed High Priority needs such as new housing construction and rehabilitation, homelessness prevention, and public services for youths and senior. The remaining 7 activities addressed Medium

Priority needs such as emergency shelter/transitional housing, infrastructure and public improvements, and economic development activities.

Of the 26 total CDBG-funded activities active during the 2012 program year (excluding Administration), 18 activities reached completion, 8 activities are currently underway or with funds budgeted.

- Of the 18 activities completed, 15 addressed High Priority needs.
- Of the 8 activities still underway or with funds budgeted, 4 address High Priority needs and 4 addressed Medium needs.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

During the 2012 program year, 92% of all expenditures were to activities that benefit persons of low- to moderate-income.

During Program Year 2012:

- 36 total units of housing assisted with CDBG funding
- 36 units completed housing rehabilitation in 2012
- 12 units currently undergoing housing rehabilitation

- The CDBG-funded portion of the Mother Susan Anderson Emergency Shelter rehabilitation project completed providing 7 safe, emergency shelter beds into the community, serving 35 women and children

- Legal services were provided to 37 households to prevent homelessness through the prevention of unwarranted or illegal evictions and the provision of case management services.

- Domestic Violence/Rape Crises intervention, referrals and case management services were provided to 101 women and children found homeless due to domestic violence.

- Racecourse Housing and support Bilingual (Spanish/English) outreach including English literacy education, case management services, housing and referrals were provided to 181 persons to provide to prevent homelessness.

- 83 persons (youth & family members) were assisted through the Catholic Charities Mentoring program matching at-risk youth with successful area business/professional persons.

- 21 persons assisted through Literacy New York Greater Capital Region in Saratoga Springs.

- 19 persons of low-moderate income were assisted through the Franklin Manor Community Center with improvements to their public facility.

- Universal Preservation Hall - Funding to further stabilize and preserve this historic building in the City. The Universal Preservation Hall located at 25 Washington Street is listed as a "contributing property" on the National Register of Historic Places.

d. Indicate any activities falling behind schedule.

As of the close of the 2012 program year, funded activities are substantially within the parameters of approved program scheduling and are meeting, if not exceeding, proposed accomplishments

e. Describe how activities and strategies made an impact on identified needs.

- The residential rehabilitation grant and loan programs addressed a High Priority need for the rehabilitation of existing housing stock. This program provided enhanced affordability for the purpose of providing decent housing through improved quality and quantity of owner & renter housing.
- The Shelter Plus Care rental assistance program addressed a High Priority need for housing assistance to the homeless and special needs population. This program provided enhanced affordability for the purpose of providing decent housing through improved quality and quantity of owner & renter housing, and improved accessibility of services to person of low- and moderate-income.
- The Legal Aid Society Homelessness Prevention Program, Domestic Violence/Rape Crises Center program, Mother Susan Anderson Emergency Shelter Services, Saratoga Co. EOC Racecourse Housing & Support Program and Literacy NY addressed a High Priority need for public services to prevent homelessness. This program provided enhanced accessibility for the purpose of creating suitable living environments through improved quality/quantity of services for persons of low- and moderate-income.
- The Catholic Charities Mentoring Program addressed a High Priority need for public services to assist at-risk youth. This program provided enhanced accessibility for the purpose of creating suitable living environments through improved quality/quantity of services for persons of low- and moderate-income.
- The rehabilitation of the Mother Anderson Emergency Shelter addressed a High Priority need for emergency shelter and transitional housing. This program provided enhanced accessibility for the purpose of creating suitable living environments through improved quality/quantity of neighborhood facilities for persons of low- and moderate-income.
- The rehabilitation of the Saratoga Springs Senior Citizen's Public Facility and the Franklin Community Center addressed a high priority need for non-homeless special needs population of Senior's and other persons of low-moderate income. These programs provided enhanced accessibility for the purpose of creating suitable living environments through improved quality/quantity of neighborhood facilities for person of low-moderate income.

- The infrastructure and public facility improvements addressed medium priority non-housing community development needs. These improvements provided enhanced accessibility for the purpose of creating suitable living environments through improved quality/quantity of neighborhood facilities for persons of low- and moderate-income.
- The economic development loan program addressed a medium priority need for increased accessibility/availability for the creation of increased economic opportunities.
- f. Identify indicators that would best describe the results.
 - 36 total housing units were rehabilitated with assistance from CDBG funding to enhance safety, code compliance, improve energy efficiency, and maintain affordability of existing housing stock
 - 36 units completed housing rehabilitation in 2012
 - 12 units currently undergoing housing rehabilitation
 - The CDBG-funded portion of the Mother Susan Anderson Emergency Shelter rehabilitation project was completed providing 7 safe, emergency shelter beds into the community. 35 women and children occupied the shelter during the program year.
 - Legal services were provided to 37 households to prevent homelessness through the prevention of unwarranted or illegal evictions and the provision of case management services.
 - Domestic Violence/Rape Crises intervention, referrals and case management services were provided to 101 women and children found homeless due to domestic violence.
 - Racecourse Housing and Support, Bilingual (Spanish/English) outreach including English literacy education, case management services, referrals and housing were provided to 181 persons to provide to prevent homelessness.
 - 83 persons (youth & family members) were assisted through the Catholic Charities Mentoring program matching at-risk youth with successful area business/professional persons.
 - 21 persons assisted through Literacy New York Greater Capital Region in Saratoga Springs.
 - Franklin Community Center provided services to 19 persons of low-moderate income during the program year.
 - Senior Citizen Center of Saratoga Springs served over 2,141 persons of low-moderate income. New and improved accessibility work was performed.

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The most persistent barrier to fulfilling the City's community development strategies and overall vision is the general trend of decreasing federal funding and, therefore, the uncertainty of future program focus.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Having completed the third year of the five-year strategic plan, all major program and funding goals continue to be on target.

- i. Identify any adjustments or improvements to strategies and activities that might meet your need more effectively.

While the City of Saratoga Springs continually seeks to improve the efficacy of its community development program through consultation with HUD staff, periodic technical assistance and training, no other program adjustments are deemed necessary at this time.

Lead-based Paint

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Education:

As part of its housing rehabilitation revolving loan and grant programs, the City distributed educational material to residents notifying them of the potential hazards of lead-based paint and methods to deal with this situation. In addition, the Community Development web site contains lead-safety information and links to other sites relating to lead-based paint hazards and safety.

Inspections and Clearance:

For each unit undergoing residential rehabilitation, the City contracts with an EPA certified lead inspection company, who performs initial inspections for the presence of lead-based paint hazards and then performs clearance inspections to verify the absence of lead-based paint hazards. Contractors that perform work on housing units with lead-based paint hazards are required to use lead-safe work practices.

Capacity Development:

The City continues to seek technical and financial assistance and collaborative opportunities to sufficiently train and certify rehabilitation contractors for its community development programs.

Housing

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The City has focused much of its resources and attention to housing rehabilitation grant and loan programs to enhance the safety and maintain the affordability of the City's housing stock. These rehabilitation programs are further detailed in question 12 within the "Community Development" section below.

The City continues its collaboration with the Saratoga Affordable Housing Group in its funding of the Allen Drive Affordable Housing apartments. In the last four years total CDBG funding in the amount of \$467,043 for the acquisition and rehabilitation of these 24 apartments. One building has been demolished and new construction of 14 new affordable units has been completed during the program year. CDBG-R funds in the amount of \$99,239 had previously expended for the site work on the new building.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City of Saratoga Springs made significant progress in providing and maintaining the affordability of housing units through a series of housing rehabilitation programs administered by the City of Saratoga Springs.

During the 2012 program year, 36 total housing units were rehabilitated with assistance from CDBG funding to enhance safety, code compliance, improve energy efficiency, and maintain affordability of existing housing stock

- 36 units completed housing rehabilitation in 2012
- 12 units currently undergoing housing rehabilitation

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Not applicable – the City of Saratoga Springs does not receive HOME funding.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The City's Shelter Plus Care rental assistance program provides mobile rent subsidies, along with supportive services, to homeless individuals and families with disabilities including HIV/AIDS, chronic alcohol or drug dependencies, or mental illness. This program has provided funding, on an annual basis since 2003, for 26 permanent housing solutions for disabled, formerly homeless persons.

In addition, the Office of Community Development routinely collaborates with the Saratoga County Rural Preservation Company (Veteran assistance), the Shelters of Saratoga (homeless shelter provider, affordable housing advocate, and designated Neighborhood Preservation Company), the Saratoga County Economic Opportunity Council (county community action program agency for housing & support services

including weatherization, WIC, food pantry, etc.), the Workforce Housing Partnership of Saratoga County, Saratoga-North Country Homeless Alliance (Continuum of Care delivery), senior housing providers including the Senior Citizens Center of Saratoga Springs, Wesley and Raymond Watkin Apartments, the local housing authority, and a wide range of other housing and support service providers in order to better coordinate and enhance the delivery of housing and nonhousing support services to the those in need.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The City of Saratoga Springs Office of Community Development maintains a close working relationship with the Saratoga Springs Housing Authority and collaborates with the Authority to address the needs of its residents within available funding and resources.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.
 - Action: The City served as Chair of the Saratoga-North Country Housing Alliance that seeks a cooperative approach to enhanced funding sources and more efficient coordination among established housing and support service providers.
 - Action: The City enhanced the safety and maintained the affordability of existing housing stock through funding of housing rehabilitation grant and loan programs. During 2012, 36 households were assisted with rehabilitation assistance.
 - Action: The City provided financial assistance and securities to enable the Saratoga Affordable Housing Group, Inc. to rehabilitate a 24-unit complex on Allen Drive to be dedicated to affordable housing.
 - Action: The City organized a regional meeting of local community development and planning officials and participated in the development of a statewide affordable housing needs study by the NYS Division of Housing and Community Renewal Office of Policy Research and Development.
 - Action: With the assistance of Monte Franke, of Franke Consulting – a national housing expert, the City has developed an update to the City’s Analysis of Impediments to Fair Housing Plan.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Not Applicable – the City does not receive HOME or ADDI funding.

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

Not Applicable

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

Not Applicable

4. Assessments

- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction's affirmative marketing actions.
- c. Describe outreach to minority and women owned businesses.

Not Applicable



Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

During the 2012 program year, the City funded the following activities to address the needs of homeless persons.

2012-3:

EOC – Racecourse Housing and Support Program – PO Box 5120

Continued services offered to non-English-speaking community by creating services in a variety of languages reflecting the diverse immigrant population in the City.

Funded: \$8,000 Drawn through 2012: \$8,000

Drawn in 2012: \$8,000 Balance: \$0 – Completed

2012-5 & 12:

Mother Susan Anderson Emergency Shelter Program & Rehabilitation - 60 Caroline Street

Public facility improvements to this emergency shelter serving women and children.

Funded: \$20,000 Drawn through 2012: \$20,000

Drawn in 2012: \$20,000 Balance: -0- – Completed

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Continuum of Care Shelter Plus Care Rental Assistance Program

Renewal Funded (2011): \$246,732 Drawn through 2012: \$145,869

Drawn in 2012: \$145,869 Balance: -0-

Annual performance report was delivered to HUD in June 2012 reporting that 45 adults and children were served.

Continuum of Care Shelter Plus Care Rental Assistance Program

Renewal Funded (2012): \$277,654 Drawn through June 2013: \$42,874

Drawn in 2012PY: \$42,874 Balance: \$234,785

Started to draw down in April 2013. Annual performance report is due HUD in June 2014. Currently assisting 26 persons.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The Saratoga – North Country Homeless Alliance received a 2012 Continuum of Care Award in the amount of \$1,205,038 to fund the following:

- \$222,989 Domestic Violence Rape Crisis – renewal funds for permanent and transitional housing for domestic violence victims.
- \$277,659 renewal funds for the Saratoga County Housing Alliance Shelter + Care funds for rental assistance to homeless persons.
- \$157,601 funds to Glens Falls Housing Authority for Shelter + Care funds for rental assistance to homeless persons.
- \$122,938 Warren – Washington Counties - Housing First – Chronic & Regular
- \$40,216 Warren-Washington Counties – Housing First 3041
- \$40,078 Warren-Washington Counties – Permanent Supportive Housing for Chronically Homeless Persons
- \$16,677 Warren-Washington Counties – Permanent Supportive Housing for Homeless Persons with Disabilities
- \$93,462 Wait House - funds for transitional living program for homeless pregnant & parenting youth.
- \$76,855 to Adirondack Vets House for the renewal of its program for homeless veterans
- \$40,670 to Warren & Washington Counties for Permanent Supportive Housing
- \$44,784 to Saratoga County Rural Preservation Company for the renewal of its supportive housing program
- \$35,781 to Transitional Services Associations, Inc. for the renewal of its housing program for MICA clients.
- \$35,328 to CARES for administration, training, and technical assistance for the regional Homeless Management Information System

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

2012-1:

Domestic Violence/Rape Crises Center

Funded: \$10,000 Drawn through 2012: \$10,000

Drawn in 2012: \$10,000 Balance: \$0 - Completed

Support for a full-time counselor to provide transitional services to aid assist women and children who are homeless due to domestic violence. Services include direct assistance with accessing entitlements, rental assistance, securing housing and referrals to community support services that will aid the family. This program is designed to effect long-term improvements in self-sufficiency through improved job skills, placement and financial management. 101 women and children were assisted. Completed 6/2013.

2012-3:

EOC Multi-Cultural Services Program

Funded: \$8,000.00 Drawn through 2012: \$8,000.00

Drawn in 2012: \$8,000.00 Balance: \$ -0- Completed

Expansion of homeless prevention to assist non-English-speaking workers in the City with access to housing and social services. 181 persons were assisted during the course of the activity.

2012-4:

Legal Aid Society Homelessness Prevention Program

Funded: \$8,000 Drawn through 2012: \$8,000

Drawn in 2012: \$8,000 Balance: \$0 - Completed

A continuation of the program that provides free legal advice, referrals and representation to prevent unwarranted or illegal evictions. 37 households were assisted. This activity completed 6/2013.

2012-5:

Mother Susan Anderson Emergency Shelter – Program Funds

Funded: \$5,000 Drawn through 2012: \$5,000

Drawn in 2012: \$5,000 Balance: \$0

Operating Costs for the Homeless Shelter for Women and children. The number of persons assisted is reported in 2012. This activity was completed June 2013.

2012-12:

Mother Susan Anderson Emergency Shelter

Funded: \$15,000 Drawn through 2012: \$15,000.00

Drawn in 2012: \$15,000.00 Balance: \$ -0- Complete

Public facility improvements including exterior siding improvements. 35 women and children were served in the emergency shelter during the program year. This activity remains underway.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Not Applicable – the City does not receive ESG funding

2. Assessment of Relationship of ESG Funds to Goals and Objectives

Jurisdiction

- a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

Not Applicable

- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

Not Applicable

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Not Applicable

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not Applicable

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Not Applicable

- b. Homeless Discharge Coordination

As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Not Applicable

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

Consistent with community development program design, annual funding is targeted towards those activities that address the City's priority objectives. For the 2012 program year, total activity funding including Shelter + Care funding was \$1,136,575.58.

- 100% of 2012 funded activities addressed high and medium priority needs
- 74.0% of total funding was allocated to activities addressing High Priority Objectives
- 26.0% of total funding was allocated to activities addressing Medium Priority Objectives

The following is an illustration of the relationship of 2012 activity funding by priority objective to the City's 2010 Consolidated Plan priority objectives:

High Priority: Housing – new construction/rehabilitation

- Total Funding \$440,722.79 41.1% of 2012 funding

High Priority: Housing – Homeless & Special Needs Population (Continuum of Care)

- Total Funding: \$277,659.00 26.2% of 2012 funding

High Priority: Public Services – Homelessness Prevention

- Total Funding: \$26,000.00 2.5% of 2012 funding

High Priority: Housing – Emergency Shelter & Transitional Housing

- Total Funding: \$34,666.79 3.3% of 2012 funding

High Priority: Public Services – Youth/Senior Activities

- Total Funding: \$10,000.00 .025% of 2012 funding

High Priority: Public Services – Seniors and Other Persons of Low-Moderate Income

- Total Funding: \$114,116.00 10.8% of 2012 funding

Medium Priority: Non-housing Community Development – Infrastructure/Public Improvements

- Total Funding: \$82,112.00 8.5% of 2012 funding

Medium Priority: Non-housing Community Development – Historic Preservation

- Total Funding: \$36,457.00 3.4% of 2012 funding

Medium Priority: Non-housing Community Development – Economic Development

- Total Funding: \$50,000.00 4.2% of 2012 funding

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

While having completed the second year of the five-year Consolidated Plan, the City of Saratoga Springs has made significant progress in enhancing safety and maintaining affordable housing. During 2012, 36 total housing units were rehabilitated with assistance from CDBG funding to enhance safety, code compliance, improve energy efficiency, and maintain affordability of existing housing stock

- 36 units completed housing rehabilitation in 2012
- 12 units currently undergoing housing rehabilitation

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

During Program Year 2012, 92.0 of expended CDBG funds were credited to benefiting persons of low- to moderate-income.

2012 CDBG Beneficiaries by Income Categories

- <u>Total Persons:</u>	2,103	(100.0%)
- Extremely low income (<=30% AMI)	1,211	(34.29%)
- Low income (>30% & <=50% AMI)	872	(62.94%)
- Moderate income (>50% & <=80% AMI)	20	(2.55%)
- Non low/mod income (>80% AMI)	0	(0.022%)
- <u>Total Households:</u>	36	(100.00%)
- Extremely low income (<=30% AMI)	24	(66.60%)
- Low income (>30% & <=50% AMI)	4	(11.20%)
- Moderate income (>50% & <=80% AMI)	8	(22.20%)
- Non low/mod income (>80% AMI)	0	(0%)

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

There were no changes in program objectives during the 2012 Program Year. While the City continually seeks to enhance its community development program, no significant changes in program scope or priority are identified at this time.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City of Saratoga Springs pursued all resources as indicated in the 2012 Annual Action Plan, provided certifications of consistency for HUD programs in a fair and impartial manner, and did not hinder Consolidated Plan implementation by either action or inaction.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.

Jurisdiction

Not Applicable - all CDBG funding was allocated to activities that meet national objectives.

- b. Indicate how did not comply with overall benefit certification.

Not Applicable - all CDBG funding was allocated to activities that meet national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Not Applicable – no funding was allocated to activities that required displacement or relocation of persons

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Not Applicable – no funding was allocated to activities that required displacement or relocation of persons

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Not Applicable – no funding was allocated to activities that required displacement or relocation of persons

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

Not Applicable – no funding was allocated to activities where jobs were made available but not taken by low- or moderate-income persons

- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

Not Applicable – no funding was allocated to activities where jobs were made available but not taken by low- or moderate-income persons

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Not Applicable – no funding was allocated to activities where jobs required special skill, work experience or education

Jurisdiction

- 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Not Applicable – no funding was allocated to activities not falling within one of the categories of presumed limited clientele low and moderate benefit.

- 8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

2012 Program Income (as of 6/30/12) – included in IDIS report C04PR26

\$.81	2012 Program Year (PY) receipts/interest on CD checking account
\$3,175.04	2012 PY Housing Rehabilitation Revolving Loan Fund payments & interest
<u>\$67,457.98</u>	2012 PY Economic Development Revolving Loan Fund payments & interest
\$70,633.83	Total 2012 PY Program Income received

- b. Detail the amount repaid on each float-funded activity.

The City of Saratoga Springs does not have any float-funded activities.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Not Applicable – the City did not receive other loan repayments than that identified above.

- d. Detail the amount of income received from the sale of property by parcel.

During the program year there were no funds received from the sale of any property.

- 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;

NOTE: There were no reimbursements for disallowed expenditures.

- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;

Not Applicable

- c. The amount returned to line-of-credit or program account; and

On July 12, 2013, the City of Saratoga Springs wired transfer funds to HUD. This was returning interest from the Economic Development Revolving Loan Fund in the amount of \$184.47.

Jurisdiction

- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Not Applicable

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

The City of Saratoga Springs does not have any float-funded activities.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Housing Rehabilitation Revolving Loan Fund

Total number of outstanding loans: 4
Total principal loaned: \$27,140.00
Total balance owed: \$16,679.29

Economic Development Revolving Loan Fund

Total number of outstanding loans: 6
Total principal loaned: \$341,000.00
Total balance owed: \$160,883.06

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Not Applicable

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Not Applicable

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

Not Applicable

11. Lump sum agreements

- a. Provide the name of the financial institution.

Not Applicable

- b. Provide the date the funds were deposited.

Not Applicable

Jurisdiction

c. Provide the date the use of funds commenced.

Not Applicable

d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Not Applicable

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

2009-7

Residential Rehabilitation Grant Program

Funded: \$72,801.66 Drawn through 2012: \$72,801.66

Drawn in 2012: \$16,868.12 Balance: \$-0-

Activity completed

2010-8

Residential Rehabilitation Grant Program

Funded: \$135,123.41 Drawn through 2012: \$37,970.38

Drawn in 2012: \$37,970.38 Balance: \$97,153.03

Activity is underway with 3 households assisted.

2011-6

Saratoga Affordable Housing Group

Funded: \$67,040 Drawn through 2012: \$67,040

Drawn in 2012: \$67,040 Balance: \$-0-

Activity funds are to used to improve drainage and parking lot in this 24-unit complex. 25 units were assisted and were being rented to low-moderate income persons as of June 30, 2012 at fair market rents.

2011-7

Residential Rehabilitation Grant Program

Funded: \$72374.96 Drawn through 2012: \$0

Drawn in 2012: \$0 Balance: \$72,374.96

Activity is funded and programmed for use in the 2013 PY.

2011-13

Rebuilding Together – Housing Rehabilitation Program

Funded: \$8,382.96 Drawn through 2012: \$8,382.96

Drawn in 2012: \$2,755.41 Balance: \$-0-

6 household and 1 not for profit were assisted for a total of 8 persons. Activity is complete.

2012-7

Residential Rehabilitation Grant Program

Funded: \$75,000.00 Drawn through 2012: \$0

Drawn in 2012: \$0 Balance: \$75,000.00

Activity is funded and programmed for use in the 2013 PY.

2012-14

Rebuilding Together – Housing Rehabilitation Program

Funded: \$9,999.80 Drawn through 2012: \$9,999.80

Drawn in 2012: \$9,999.80 Balance: \$-0-

2012-16

Residential Rehabilitation Revolving Loan Program

Funded: \$-0- Drawn through 2012: \$-0-

Drawn in 2012: \$-0- Balance: \$-0-

There were no applications for a residential rehabilitation revolving loan during the program year.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

NOTE: The City of Saratoga Springs does not have any HUD-approved neighborhood revitalization strategies.

- b. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Not applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

In addition to the direct funding to support the provision of housing and support services, as detailed in this report, the City is committed to assisting its neediest residents to become more self-sufficient through the combined efforts of a host of social service and housing agencies. This common goal and close interagency cooperation and referral ensures efficient housing and support service delivery and that a full continuum of care is available to those in need.

Towards this end, the City provides resource information and client referrals to a wide range of other housing and support service providers including:

- the Saratoga County Rural Preservation Company (Veteran assistance)
- the Shelter of Saratoga (homeless shelter provider, affordable housing advocate, and designated Neighborhood Preservation Company)

- the Saratoga County Economic Opportunity Council (community action agency for housing & support services including weatherization, WIC, Food pantry, etc.)
- the Saratoga-North Country Homeless Alliance (Continuum of Care delivery)
- senior housing providers including the Senior Citizens Center of Saratoga Springs, Wesley and Raymond Watkin Apartments
- the Saratoga Springs Housing Authority

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The Continuum of Care Shelter Plus Care rental Assistance program, detailed in this report, serves the purpose of assisting eligible homeless persons to acquire permanent housing and, once housed, assisting with vital support services to maintain independent living. This program provides ongoing rental assistance and support services to 26 persons.

For the 2012 program year, the Saratoga-North Country Homeless Alliance was awarded \$35,781 for renewal of the Transitional Services Association, Inc. program providing support services associated with 6 beds for MICA clients. \$222,989 for renewal of the Domestic Violence/Rape Crisis program for permanent supportive housing and transitional housing and \$44,784 renewal to the Saratoga County Rural Preservation Company for their Veterans Apartment Housing Program. In program year 2012 the City of Saratoga Springs was awarded a renewal in the amount of \$277,659.

Specific HOPWA Objectives

NOTE: The City of Saratoga Springs does not receive HOPWA funding – questions within this section are not applicable.

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies

- to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

Jurisdiction

- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

**2012
Summary of Activities by Priorities**

High Priority - Objective: Housing - New Construction/Rehabilitation

Year	Act. #	Activity Name	Address	Description	Natl. Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments
2009	7	Residential Rehabilitation Grant Program	City Wide	A continuing housing rehabilitation grant program	LMH	'14A	Completed	\$72,801.66	\$72,801.66	\$16,868.12	\$0.00	\$0.00	8 HH were assisted in this activity.
2010	8	Residential Rehabilitation Grant Program	City Wide	A continuing housing rehabilitation grant program	LMH	'14A	Funded	\$135,123.41	\$37,970.38	\$37,970.38	\$87,153.03	\$0.00	3 households assisted. Activity remains open
2011	6	Saratoga Affordable Housing Group	Allen Drive	Funding for rehabilitation and maintenance of 16 units	LMH	14B	Completed	\$67,040.00	\$67,040.00	\$67,040.00	\$0.00	\$8,000.00	25 households were assisted
2011	7	Residential Rehabilitation Grant Program	City Wide	A continuing housing rehabilitation grant program	LMH	'14A	Funded	\$72,374.96	\$0.00	\$0.00	\$72,374.96	\$0.00	Funding earmarked for 4 households.
2011	13	Rebuilding Together - Saratoga	City Wide	Funding for rehabilitation of Owner Occupied Homes	LMH	14A	Completed	\$8,382.96	\$8,382.96	\$2,755.41	\$0.00	\$19,731.00	6 households were assisted in this activity, including the Shelters of Saratoga and Mary's Haven NFP.
2012	7	Residential Rehabilitation Grant Program	City Wide	A continuing housing rehabilitation grant program	LMH	'14A	Funded	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	Funding earmarked for 5 households.
2012	14	Rebuilding Together - Saratoga	City Wide	Funding for rehabilitation of Owner Occupied Homes	LMH	14A	Completed	\$10,000.00	\$9,999.80	\$9,999.80	\$0.20	\$19,731.00	5 households and 2 NFP were assisted.
								\$40,722.99	\$196,194.80	\$134,633.71	\$244,528.19	\$47,462.00	

High Priority - Objective: Housing - Homeless & Special Needs Population

Year	Act. #	Activity Name	Address	Description	Natl. Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments
2012		Continuum of Care - Shelter Plus Care Program	City/Co.	Rental assistance program for homeless persons/families with disabilities			Underway	\$277,659.00	\$42,874.00	\$42,874.00	\$234,785.00	\$0.00	Over 200 applications reviewed and evaluated; currently 24 beds occupied
								\$277,659.00	\$42,874.00	\$42,874.00	\$234,785.00	\$0.00	

High Priority - Objective: Housing - Emergency Shelter & Transitional Housing

Year	Act. #	Activity Name	Address	Description	Natl. Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments
2011	12	Mother Anderson Emergency Shelter Rehabilitation	60 Caroline St.	Public Facility Improvements	LMC	03C	Completed	\$14,666.79	\$14,666.79	\$4,270.97	\$0.00	\$1,000.00	
2012	5	Mother Anderson Emergency Shelter Program	60 Caroline St.	Emergency Shelter Program Funds	LMC	03T	Completed	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$1,500.00	
2012	12	Mother Anderson Emergency Shelter Rehabilitation	60 Caroline St.	Public Facility Improvements	LMC	03C	Completed	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$2,800.00	35 persons were assisted during the PY.
								\$34,666.79	\$34,666.79	\$24,270.97	\$0.00	\$5,300.00	

High Priority - Objective: Public Services - Homeless Prevention

Year	Act. #	Activity Name	Address	Description	Natl. Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments
2012	1	Domestic Violence Rape Crisis Center Services	1120 Saratoga Springs, NY	children who are homeless with assistance in accessing services.	LMC	05G	Completed	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$22,500.00	101 women and children were assisted during the 2012 program year.
2012	3	EOC Multi-Cultural Services Program	40 New St.	Program expansion to assist non-English speaking persons in the City with access to housing and social services	LMC	05	Completed	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$70,307.00	During the 2012 PY, 181 persons were assisted
2012	4	Legal Aid Society Homelessness Prevention Program	112 Spring St.	Legal services to prevent homelessness	LMC	'05C	Completed	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$5,351.00	37 households were assisted during the 2012 program year.
								\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$98,158.00	

High Priority - Objective: Public Services - Youth/Senior Activities

Year	Act. #	Activity Name	Address	Description	Natl. Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments
2012	2	Catholic Charities-Mentoring Program	386 Broadway	Continuation of a community based youth mentoring program	LMC	'05D	Completed	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$64,342.00	83 youth and families assisted during 2012
								\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$64,342.00	

2012

Summary of Activities by Priorities

High Priority - Objective: Non-Homeless Special Needs Population - Seniors and Other Person of Low-Moderate Income

Year	Act. #	Activity Name	Address	Description	Natl Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments	
2011	9	Senior Center Improvements	5 William St.	To fund the rehabilitation of heating system within a public facility	LMC	03A	Completed	\$24,028.00	\$24,028.00	\$6,256.00	\$0.00	\$0.00	1830 seniors were assisted during the program year.	
2011	10	Franklin Community Center Public Facilities Improvements	10 Franklin Street	Funding to assist the rehabilitation of a public facility serving the needs of low/moderate income persons	LMC	03E	Completed	\$23,840.00	\$23,840.00	\$1,555.00	\$0.00	\$1,500.00	20 persons assisted during the PY.	
2012	6	Literacy New York Greater Capital Region	112 Spring Street	Funding to provide individual and small group instruction in basic literacy skills to LMI income persons.	LMC	5	Completed	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$68,425.00	21 persons assisted during the PY.	
2012	8	Senior Center Improvements	5 William St.	To fund the rehabilitation of heating system within a public facility	LMC	03A	Underway	\$47,418.00	\$28,556.00	\$28,556.00	\$18,862.00	\$0.00	\$0.00	2141 seniors were assisted during the program year.
2012	13	Franklin Community Center Public Facilities Improvements	10 Franklin Street	Funding to assist the rehabilitation of a public facility serving the needs of low/moderate income persons	LMC	03E	Completed	\$14,830.00	\$14,830.00	\$14,830.00	\$0.00	\$1,500.00	19 persons assisted during the PY.	
								\$114,116.00	\$95,254.00	\$55,197.00	\$18,862.00	\$71,425.00		

Medium Priority - Objective: Non-Housing Community Development - Infrastructure/Public Improvements

Year	Act. #	Activity Name	Address	Description	Natl Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments	
2011	8	Infrastructure Improvements	Census BG 610.06	Restoration of curbs, sidewalks, accessible ramps, storm drainage	LMA	03	Completed	\$25,143.00	\$25,143.00	\$5,493.66	\$0.00	\$0.00	483 persons in Census Block Groups 610.006; average 75.0% /lm income, with the limited funds. 440 feet sidewalk installed during the PY.	
2012	9	Saratoga Springs Recreation Dept.	15 Vanderbilt Terrace	Funds to purchase and install playground equipment in a low-mo income area	LMA	03F	Completed	\$36,969.00	\$36,969.00	\$36,969.00	\$0.00	\$0.00	1 public facility in an area of 442 low income families	
2012	10	Infrastructure Improvements	Census BG 610.06	Restoration of curbs, sidewalks, accessible ramps, storm drainage	LMA	03L	Underway	\$20,000.00	\$1,448.60	\$1,448.60	\$18,551.40	\$0.00	\$0.00	987 persons in Census Block Groups 610.006; average 75.0% /lm income, with the limited funds. 30 feet sidewalk installed during the PY.
								\$82,112.00	\$63,560.60	\$43,911.26	\$18,551.40	\$0.00		

Medium Priority - Objective: Non-Housing Community Development - Historic Preservation

Year	Act. #	Activity Name	Address	Description	Natl Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments
2011	11	Frederick Allen Lodge #609	69 Beekman St.	Structural improvements to stabilize and preserve a bldg. Eligible for listing on the National Register of Historic Places with the Beekman St. Arts District	SBS	16B	Underway	\$18,858.00	\$18,723.26	\$8,423.62	\$0.00	\$19,000.00	Stairs, exterior doors and windows replaced, Activity extended. Work continues
2012	11	Universal Preservation Hall	25 Washington Street	Continuation of restoration of this historic building in the City.	SBS	16B	Completed	\$17,599.00	\$17,599.00	\$17,599.00	\$0.00	\$0.00	Ceilings in the downstairs space. Drywall, painting, new lighting fixtures in Community Room, hallway and foyer.
								\$36,457.00	\$36,322.26	\$26,022.62	\$0.00	\$19,000.00	

Medium Priority - Objective: Non-Housing Community Development - Economic Development

Year	Act. #	Activity Name	Address	Description	Natl Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments
2009	20	Economic Development RLF - Virgil's Coffee House	Henry Street	Economic Development Loan; 7 year term at 5% interest	LMI	18A	Underway	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	2010PY - 1 FTE has been hired during the program year.
2012	17	Economic Development RLF - Black Diamond Caterers	Phila Street	Economic Development Loan; 7 year term at 5% interest	LMI	18A	Underway	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	2012PY - 1 FTE has been hired during the program year.
								\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	

Program Administration

Year	Act. #	Activity Name	Address	Description	Natl Obj.	MTX	Status	Funded	Drawn through 2012	Drawn in 2012	Balance	Leveraged \$	Accomplishments
2012	15	CD Administration	City Hall	Program Administration		21A	Completed	\$64,842.00	\$50,675.27	\$50,675.27	\$14,166.73	\$0.00	2012 Program Administration balance moved to 2012 Residential Rehab. Grant Program
								\$64,842.00	\$50,675.27	\$50,675.27	\$14,166.73	\$0.00	

\$1,136,575.78 \$605,547.74 \$413,584.83 \$530,893.32 \$305,687.00 including S+C

2000 - 2013 Consolidated Plan - Activities & Accomplishment to date

Category/Priority (hh = households; pp = persons)	Activity	Year	Allocation	Accomplishments	Total Amount	% of Total
HOUSING High Priority	New Affordable Housing Construction Saratoga Affordable Housing, Inc.	2008-R	\$ 99,239	New Affordable Housing Building Site Plan - 11 rental units; completed	\$ 99,239	0.01
High Priority	Affordable Housing Reconstruction/Opportunities 85 Beekman St. HARP	2000	\$ 46,700	1 unit completed	\$ 923,743	0.13
	1st Time Homebuyers Education & Grant Affordable Housing Trust Fund	2001	\$ 90,000	Reprogrammed to 2004 Residential Rehab. Program		
	Affordable Housing Trust Fund	2001	\$ 95,000	60 pp completed education; 9 grants delivered		
	Affordable Housing Trust Fund	2004	\$ 125,000	2 hh assisted		
	Affordable Housing Trust Fund	2005	\$ 100,000	25 hh assisted		
	Saratoga Affordable Housing, Inc.	2008	\$ 150,000	25 hh assisted and 48 pp		
	Saratoga Affordable Housing, Inc.	2009	\$ 150,000	24 hh assisted and 48 pp		
	Saratoga Affordable Housing, Inc.	2010	\$ 100,000	24 hh assisted and 48 pp		
	Saratoga Affordable Housing, Inc.	2011	\$ 67,043	25 hh assisted and 43 pp		
High Priority	Housing Rehabilitation Citywide Res. Rehab. Program	2000	\$ 120,000	18 hh completed	\$ 1,293,785	0.18
	Shelters of Saratoga - Dublin Rehab.	2000	\$ 10,000	20 hh completed - leveraged w/NYSDHCR funds		
	Citywide Res. Rehab. Program	2001	\$ 52,500	10 hh completed		
	Citywide Res. Rehab. Program	2002	\$ 100,000	19 hh completed		
	Shelters of Saratoga - Dublin Rehab.	2002	\$ 14,000	19 hh completed		
	Citywide Res. Rehab. Program	2003	\$ 100,000	10 hh completed		
	Shelters of Saratoga - Emergency Repair	2003	\$ 43,800	19 hh completed		
	Citywide Res. Rehab. Program	2004	\$ 100,000	8 hh completed		
	Shelters of Saratoga - Dublin Rehab.	2004	\$ 20,000	7 hh completed		
	Citywide Res. Rehab. Revolving Loan Program	2005	\$ 2,618	1 hh completed		
	Citywide Res. Rehab. Program	2006	\$ 128,546	8 1/2 hh completed		
	Citywide Res. Rehab. Program	2007	\$ 122,800	18 hh assisted completed		
	Citywide Res. Rehab. Program	2008	\$ 75,638	6 hh assisted; completed		
	Citywide Res. Rehab. Program	2009	\$ 72,802	8 hh assisted; completed		
	Shelters of Saratoga - Rehab. Program	2009	\$ 15,200	4 hh assisted; completed		
	Rebuilding Together	2009	\$ 10,000	6 hh, 3 public facilities, 84 pp assisted; completed		
	Citywide Res. Rehab. Program	2010	\$ 135,123	3hh; 4pp assisted; in progress		
	Rebuilding Together	2010	\$ 5,000	4hh & 2 NFP assisted; 81pp, completed		
	Citywide Res. Rehab. Program	2011	\$ 72,375	in progress		
	Rebuilding Together	2011	\$ 8,383	6hh & 1 NFP assisted; 28pp, completed		
	Rebuilding Together	2012	\$ 75,000	in progress		
	Citywide Res. Rehab. Program	2012	\$ 10,000	5hh & 2 NFP assisted, completed		
High Priority	Housing Rehabilitation Loans 2 loans provided	ongoing	\$ 9,500	2 units assisted	\$ 9,500	0.001
High Priority	Expand Section 8 Rental Subsidy Program			no expansion of vouchers has been requested by SSHA		

Category/Priority
HOMELESS & SPECIAL NEEDS POPULATION
High Priority

Year	Allocation	Accomplishments
2001	\$ 71,500	4 elderly units; completed
2001	\$ 731,700	26 disabled homeless hh completed (5 years)
2007	\$ 241,272	26 disabled homeless hh completed
2008	\$ 246,096	26 disabled homeless hh complete
2009	\$ 247,812	26 disabled homeless hh complete
2010	\$ 255,120	21 disabled homeless hh complete
2011	\$ 246,732	24 disabled homeless hh complete
2012	\$ 277,659	26 disabled homeless hh; in progress

Activity
Additional Affordable Housing Opportunities
Shelters of Saratoga - 128 Grand Ave.
Continuum of Care - Rental Assistance program

Total Amount
\$ 2,317,891

%
of Total
0.32

High Priority

\$ 185,944

Year	Allocation	Accomplishments
2004	\$ 10,000	5 pp completed
2005	\$ 25,000	14 pp completed
2006	\$ 25,000	17 pp completed
2007	\$ 28,000	29 pp completed
2008	\$ 15,577	18 pp completed
2009	\$ 14,700	24 pp completed
2010	\$ 8,000	19 pp completed
2011	\$ 14,667	60 pp completed
2012	\$ 15,000	35 pp completed
2009	\$ 5,000	4 pp completed
2010	\$ 25,000	10 pp assisted; complete

Expanded Emergency Shelter and Transitional Housing for Homeless Youth and Families with Children
Mother Andersen Emergency Shelter

High Priority

\$ 81,185

0.01

High Priority

\$ 364,842

Year	Allocation	Accomplishments
2000	\$ 14,000	128 pp assisted
2004	\$ 13,000	140 pp assisted
2005	\$ 16,000	125 pp assisted
2006	\$ 16,000	105 pp assisted
2007	\$ 15,000	99 pp assisted
2008	\$ 15,000	103 pp assisted
2009	\$ 15,000	134 pp assisted
2010	\$ 17,000	110 pp assisted
2011	\$ 12,573	84 pp assisted
2012	\$ 10,000	101 pp assisted; completed
2005	\$ 11,000	797 pp assisted
2007	\$ 8,500	315 pp assisted
2008	\$ 12,000	332 pp assisted
2009	\$ 5,000	277 pp assisted
2011	\$ 3,355	217 pp assisted
2012	\$ 8,000	181 pp assisted; completed

Supportive Services to Assist Homeless Individuals and Families with Children
EOC - Bldg. Expansion
Center for the Family - Child Advocacy Ctr.

High Priority

\$ 81,185

0.01

PUBLIC SERVICE ACTIVITIES

High Priority

\$ 364,842

0.05

Public Service Activities to prevent homelessness & address the needs of the elderly, youth and Special Needs population.
HOMELESS
Domestic Violence/Center for the Family
Domestic Violence Shelter case manager

High Priority

\$ 364,842

0.05

<u>Category/Priority</u>	<u>Activity</u>	<u>Year</u>	<u>Allocation</u>	<u>Accomplishments</u>	<u>Total Amount</u>	<u>% of Total</u>
High Priority	Mother Susan Anderson Emergency Shelter	2008	\$ 3,000	18 pp completed	\$ 210,523	0.03
		2010	\$ 3,000	19 pp completed		
		2011	\$ 3,355	39 pp completed		
		2012	\$ 5,000	35 pp completed		
		2001	\$ 15,000	37 hh assisted		
		2002	\$ 15,000	46 hh assisted		
		2003	\$ 15,000	61 hh assisted		
		2004	\$ 15,000	120 pp assisted		
		2005	\$ 16,000	47 hh assisted		
		2006	\$ 16,000	98 pp assisted		
		2007	\$ 13,000	30 hh assisted		
		2008	\$ 12,000	39 hh assisted		
2009	\$ 12,000	46 hh assisted				
2010	\$ 12,000	52 hh assisted				
2011	\$ 10,059	49 pp assisted				
2012	\$ 8,000	37 hh assisted; completed				
High Priority	YOUTH Catholic Charities - Mentoring Program Targeting Youth	2000	\$ 26,000	66 pp assisted	\$ 53,025	0.01
		2001	\$ 20,000	40 pp assisted		
		2002	\$ 20,000	45 pp assisted		
		2003	\$ 20,000	68 pp assisted		
		2004	\$ 15,000	84 pp assisted		
		2005	\$ 6,000	110 pp assisted		
		2006	\$ 9,500	114 pp assisted		
		2007	\$ 12,000	140 pp assisted		
		2008	\$ 8,000	139 pp assisted		
		2009	\$ 10,000	164 pp assisted		
		2010	\$ 9,000	121 pp assisted		
		2011	\$ 8,383	101pp assisted		
2012	\$ 10,000	83 assisted				
Med. Priority	ELDERLY Senior Citizen Center - targeting elderly	2000	\$ 3,000	28 pp assisted	\$ 53,025	0.01
		2002	\$ 1,500	26 pp assisted		
		2003	\$ 2,250	114 pp assisted		
		2004	\$ 2,000	183 pp assisted		
		2005	\$ 3,000	177 pp assisted		
		2006	\$ 3,500	40 pp assisted		
		2007	\$ 1,500	54 pp assisted		
		2002	\$ 5,000	Reprogrammed		
		2003	\$ 5,890	Reprogrammed		
		2010	\$ 8,000	Reprogrammed		
		2010	\$ 1,000	Reprogrammed		
		Med. Priority	Home Made Theater - targeting elderly	2000		
2001	\$ 15,000			396 pp assisted		
2003	\$ 17,025			270 pp assisted		
2004	\$ 10,000			642 pp assisted		
2003	\$ 5,000			150 pp assisted		

<u>Category/Priority</u>	<u>Activity</u>	<u>Year</u>	<u>Allocation</u>	<u>Accomplishments</u>	<u>Total Amount</u>	<u>% of Total</u>			
SPECIAL NEEDS POPULATION Literacy NENY		2009	\$ 8,000	38 pp assisted	\$ 12,000	0.002			
		2012	\$ 4,000	21 pp assisted; completed					
		2010	\$ 8,000	17 pp completed					
NON-HOUSING COMMUNITY DEVELOPMENT High Priority Franklin Community Center		2011	\$ 23,886	18 pp completed	\$ 671,982	0.09			
		2012	\$ 14,830	19 pp; in progress					
		2010	\$ 8,000	17 pp completed					
Med. Priority Infrastructure Improvements	Henry St. Area curbs, sidewalk	2000	\$ 30,785	9,291 sq. ft. completed	\$ 452,462	0.06			
	Northside Area curbs, sidewalk	2000	\$ 46,177	6,678 sq. ft. completed					
	Curb, sidewalk in eligible I/m areas	2001	\$ 50,000	8,217 sq ft. completed					
	Jefferson St. Drainage	2001	\$ 14,000	350 ft. completed					
	Elm St. stormwater	2001	\$ 5,051	260 ft. completed					
	Beekman St. Redevelopment	2002	\$ 40,000	16 St. lights, sidewalks and curbs completed					
	128 Grand Ave. infrastructure	2003	\$ 5,000	Completed 2006 4 Senior Apartments					
	Curb, sidewalk in eligible I/m areas	2003	\$ 78,647	8,349 sq.ft. sidewalk, 1140 l.ft. curbs to date completed					
	Beekman St. Redevelopment	2003	\$ 59,553	990 pp in Census Block					
	SSHA - Infrastructure Proj.	2004	\$ 7,000	storm drainage/resurfacing completed					
	DPW - Infrastructure Proj	2004	\$ 75,000	821 pp in Census Block					
	DPW - Infrastructure Proj	2005	\$ 56,910	8535 sq ft sidewalks & 788 lin ft. curbs completed					
	Southside Recreation Field Improvements	2005	\$ 20,000	436 pp in Census Block					
	DPW - Infrastructure Proj	2007	\$ 50,000	750 ft sidewalk, 155 li. Ft. curbs \$6,240 only used; \$43,760 reprogrammed to 2009 PY					
	DPW - Vanderbilt Ave. Drainage Proj.	2007	\$ 22,000	20' 8" pipe, frame & grate. \$750 only used; \$21,250 reprogrammed to 2009 PY					
	DPW - Infrastructure Proj	2009	\$ 10,000	1360 ft. of sidewalk					
	DPW - Infrastructure Proj	2010	\$ 10,000	2050 sq ft sidewalk - 997 pp					
	DPW - Infrastructure Proj	2011	\$ 25,143	605 feet sidewalk - 483 pp					
	DPW - Infrastructure Proj	2012	\$ 20,000	30 feet sidewalk installed - 987 pp; in progress					
	Med. Priority Public Facility	SSHHA - Playground & Walk	2002	\$ 18,000			2 recreational units & sidewalk completed	\$ 452,462	0.06
		EOC - soup kitchen flooring	2002	\$ 16,000			completed		
		EOC - Access Parking Lot	2004	\$ 15,000			completed		
		Senior Center Public Facility Improvements	2006	\$ 168,678			17,503 duplicated pp assisted; complete		
Senior Center Public Facility Improvements		2007	\$ 15,000	1 public facility completed, 550 pp assisted					
Senior Center Public Facility Improvements		2009	\$ 11,500	1 public facility completed, 820 pp assisted					
Senior Center Public Facility Improvements		2009	\$ 2,328	1 public facility completed, see above for pp assisted					
Senior Center Public Facility Improvements		2010	\$ 14,000	1 public facility completed; 1525 pp assisted					
Senior Center Public Facility Improvements		2011	\$ 24,028	1 public facility completed; 1831 pp assisted					
Senior Center Public Facility Improvements		2012	\$ 47,418	1 public facility; 2141 pp assisted; in progress					
Planned Parenthood		2006	\$ 25,000	1611 pp; complete					
Franklin Community Center		2006	\$ 23,541	13016 pp; completed					
		2007	\$ 10,000	1283 pp; completed					
		2008	\$ 10,000	1512 pp; completed					
		2009	\$ 15,000	1616 pp to date; completed					
Saratoga Springs Recreation - Playground		2012	\$ 36,969	442 pp; completed					

<u>Category/Priority</u>	<u>Activity</u>	<u>Year</u>	<u>Allocation</u>	<u>Accomplishments</u>	<u>Total Amount</u>	<u>% of Total</u>
Med. Priority	Economic Development Revolving Loans ED RLP program recapitalization 6 Economic Dev. Loans delivered	2002 ongoing	\$ 79,500 \$ 341,000	completed 25 total FTE positions to be created	\$ 420,500	0.06
Med. Priority	Planning Westside Neighborhood Plan	2001	\$ 10,000	completed; Upstate NY & National APA awards winner	\$ 10,000	0.00
Med. Priority	Transportation			no projects to date		
Med. Priority	Historic Preservation Frederick Allen Lodge #609	2007 2008 2009 2010 2011 2012	\$ 25,000 \$ 10,000 \$ 12,000 \$ 10,000 \$ 18,723 \$ 17,599		\$ 93,322	0.01
	Universal Preservation Hall					
Total					\$ 7,199,943	1.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	SARATOGA SPRINGS	B94M C3600 17	\$447,000.00	\$0.00	\$447,000.00	\$447,000.00	\$0.00	\$0.00
			B95M C3600 17	\$479,000.00	\$0.00	\$479,000.00	\$479,000.00	\$0.00	\$0.00
			B96M C3600 17	\$467,000.00	\$0.00	\$467,000.00	\$467,000.00	\$0.00	\$0.00
			B97M C3600 17	\$459,000.00	\$0.00	\$459,000.00	\$459,000.00	\$0.00	\$0.00
			B98M C3600 17	\$446,000.00	\$0.00	\$446,000.00	\$446,000.00	\$0.00	\$0.00
			B99M C3600 17	\$448,000.00	\$0.00	\$448,000.00	\$448,000.00	\$0.00	\$0.00
			B00M C3600 17	\$447,000.00	\$0.00	\$447,000.00	\$447,000.00	\$0.00	\$0.00
			B01M C3600 17	\$463,000.00	\$0.00	\$463,000.00	\$463,000.00	\$0.00	\$0.00
			B02M C3600 17	\$454,000.00	\$0.00	\$454,000.00	\$454,000.00	\$0.00	\$0.00
			B03M C3600 17	\$455,000.00	\$0.00	\$455,000.00	\$455,000.00	\$0.00	\$0.00
			B04M C3600 17	\$445,000.00	\$0.00	\$445,000.00	\$445,000.00	\$0.00	\$0.00
			B05M C3600 17	\$421,968.00	\$0.00	\$421,968.00	\$421,968.00	\$0.00	\$0.00
			B06M C3600 17	\$379,515.00	\$0.00	\$379,515.00	\$379,515.00	\$0.00	\$0.00
			B07M C3600 17	\$378,718.00	\$0.00	\$378,718.00	\$378,718.00	\$0.00	\$0.00
			B08M C3600 17	\$365,577.00	\$0.00	\$365,577.00	\$365,577.00	\$0.00	\$0.00
			B09M C3600 17	\$369,982.00	\$0.00	\$369,982.00	\$369,982.00	\$0.00	\$0.00
			B10M C3600 17	\$400,116.00	\$0.00	\$400,116.00	\$400,116.00	\$0.00	\$0.00
			B11M C3600 17	\$334,082.00	\$0.00	\$334,082.00	\$334,082.00	\$0.00	\$0.00
			B12M C3600 17	\$337,658.00	\$0.00	\$335,506.13	\$40,867.35	\$2,151.87	\$296,790.65
			B13M C3600 17	\$350,923.00	\$0.00	\$0.00	\$0.00	\$350,923.00	\$350,923.00
SARATOGA SPRINGS Subtotal:				\$8,348,539.00	\$0.00	\$7,995,464.13	\$7,700,825.35	\$353,074.87	\$647,713.65
EN Subtotal:				\$8,348,539.00	\$0.00	\$7,995,464.13	\$7,700,825.35	\$353,074.87	\$647,713.65
PI	EN	SARATOGA SPRINGS	B97M C3600 17	\$22,045.81	\$0.00	\$22,045.81	\$22,045.81	\$0.00	\$0.00
			B98M C3600 17	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
			B99M C3600 17	\$4,376.97	\$0.00	\$4,376.97	\$4,376.97	\$0.00	\$0.00
			B00M C3600 17	\$119.81	\$0.00	\$119.81	\$119.81	\$0.00	\$0.00
			B01M C3600 17	\$76,749.20	\$0.00	\$76,749.20	\$76,749.20	\$0.00	\$0.00
			B02M C3600 17	\$5,174.23	\$0.00	\$5,174.23	\$5,174.23	\$0.00	\$0.00
			B03M C3600 17	\$6,587.01	\$0.00	\$6,587.01	\$6,587.01	\$0.00	\$0.00
			B04M C3600 17	\$16,847.63	\$0.00	\$16,847.63	\$16,847.63	\$0.00	\$0.00
			B05M C3600 17	\$10,072.77	\$0.00	\$10,072.77	\$10,072.77	\$0.00	\$0.00
			B06M C3600 17	\$874.91	\$0.00	\$874.91	\$874.91	\$0.00	\$0.00
			B07M C3600 17	\$10.21	\$0.00	\$10.21	\$10.21	\$0.00	\$0.00
			B08M C3600 17	\$9.79	\$0.00	\$9.79	\$9.79	\$0.00	\$0.00
			B09M C3600 17	\$4,056.65	\$0.00	\$867.24	\$867.24	\$3,189.41	\$3,189.41
B10M C3600 17	\$1.63	\$0.00	\$0.00	\$0.00	\$1.63	\$1.63			
B11M C3600 17	\$1.36	\$0.00	\$0.00	\$0.00	\$1.36	\$1.36			
B12M C3600 17	\$0.81	\$0.00	\$0.00	\$0.00	\$0.81	\$0.81			
SARATOGA SPRINGS Subtotal:				\$154,928.79	\$0.00	\$151,735.58	\$151,735.58	\$3,193.21	\$3,193.21
PI Subtotal:				\$154,928.79	\$0.00	\$151,735.58	\$151,735.58	\$3,193.21	\$3,193.21

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw	
CDBG	RL	SARATOGA SPRINGS	B99MC360017	\$308,657.62	\$0.00	\$308,657.62	\$308,657.62	\$0.00	\$0.00	
			B00MC360017	\$40,420.72	\$0.00	\$40,420.72	\$40,420.72	\$0.00	\$0.00	
			B01MC360017	\$47,391.50	\$0.00	\$47,391.50	\$47,391.50	\$0.00	\$0.00	
			B02MC360017	\$40,833.18	\$0.00	\$40,833.18	\$40,833.18	\$0.00	\$0.00	
			B03MC360017	\$91,571.49	\$0.00	\$91,571.49	\$91,571.49	\$0.00	\$0.00	
			B04MC360017	\$50,965.69	\$0.00	\$50,965.69	\$50,965.69	\$0.00	\$0.00	
			B05MC360017	\$56,176.91	\$0.00	\$27,665.23	\$27,665.23	\$28,511.68	\$28,511.68	
			B06MC360017	\$87,642.24	\$0.00	\$0.00	\$0.00	\$87,642.24	\$87,642.24	
			B07MC360017	\$60,235.23	\$0.00	\$0.00	\$0.00	\$60,235.23	\$60,235.23	
			B08MC360017	\$50,220.60	\$0.00	\$0.00	\$0.00	\$50,220.60	\$50,220.60	
			B09MC360017	\$49,599.74	\$0.00	\$0.00	\$0.00	\$49,599.74	\$49,599.74	
			B10MC360017	\$44,245.46	\$0.00	\$0.00	\$0.00	\$44,245.46	\$44,245.46	
			B11MC360017	\$77,212.04	\$0.00	\$0.00	\$0.00	\$77,212.04	\$77,212.04	
			B12MC360017	\$70,633.02	\$0.00	\$0.00	\$0.00	\$70,633.02	\$70,633.02	
		SARATOGA SPRINGS Subtotal:		\$1,075,805.44	\$0.00	\$607,505.43	\$607,505.43	\$468,300.01	\$468,300.01	
		RL Subtotal:		\$1,075,805.44	\$0.00	\$607,505.43	\$607,505.43	\$468,300.01	\$468,300.01	
CDBG-R	EN	SARATOGA SPRINGS	B09MY360017	\$99,239.00	\$0.00	\$99,239.00	\$99,239.00	\$0.00	\$0.00	
			SARATOGA SPRINGS Subtotal:		\$99,239.00	\$0.00	\$99,239.00	\$99,239.00	\$0.00	\$0.00
		EN Subtotal:		\$99,239.00	\$0.00	\$99,239.00	\$99,239.00	\$0.00	\$0.00	
GRANTEE TOTALS					\$9,678,512.23	\$0.00	\$8,853,944.14	\$8,559,305.36	\$824,568.09	\$1,119,206.87



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	714,738.73
02 ENTITLEMENT GRANT	337,658.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	77,213.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(6,579.57)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,123,030.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	345,035.56
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	345,035.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,675.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	395,710.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	727,319.73

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	67,040.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	251,972.94
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	319,012.94
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.46%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,000.00
32 ENTITLEMENT GRANT	337,658.00
33 PRIOR YEAR PROGRAM INCOME	44,247.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	32,966.31
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	414,871.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,675.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	50,675.27
42 ENTITLEMENT GRANT	337,658.00
43 CURRENT YEAR PROGRAM INCOME	77,213.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(6,579.57)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	408,291.83
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.41%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	348	Rehabilitation of Allen Drive Apartments	14B	LMH	\$67,040.00
Total						\$67,040.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	7	310	5452013	Residential Rehabilitation Grant Program	14A	LMH	\$818.00
2009	7	310	5454609	Residential Rehabilitation Grant Program	14A	LMH	\$7,125.00
2009	7	310	5457240	Residential Rehabilitation Grant Program	14A	LMH	\$8,350.12
2009	7	310	5457245	Residential Rehabilitation Grant Program	14A	LMH	\$575.00
2010	8	332	5454736	Citywide Rehabilitation Grant Program	14A	LMH	\$6.15
2010	8	332	5457240	Citywide Rehabilitation Grant Program	14A	LMH	\$435.88
2010	8	332	5457243	Citywide Rehabilitation Grant Program	14A	LMH	\$97.13
2010	8	332	5465989	Citywide Rehabilitation Grant Program	14A	LMH	\$3,381.66
2010	8	332	5468410	Citywide Rehabilitation Grant Program	14A	LMH	\$6.04
2010	8	332	5470833	Citywide Rehabilitation Grant Program	14A	LMH	\$92.73
2010	8	332	5475698	Citywide Rehabilitation Grant Program	14A	LMH	\$250.00
2010	8	332	5484290	Citywide Rehabilitation Grant Program	14A	LMH	\$14,877.00
2010	8	332	5494277	Citywide Rehabilitation Grant Program	14A	LMH	\$1,598.79
2010	8	332	5500264	Citywide Rehabilitation Grant Program	14A	LMH	\$15,000.00
2010	8	332	5509044	Citywide Rehabilitation Grant Program	14A	LMH	\$500.00
2010	8	332	5584876	Citywide Rehabilitation Grant Program	14A	LMH	\$1,725.00
2011	8	350	5580153	Infrastructure Improvements, Curbs, Sidewalks, Handicap Ramps	03L	LMA	\$2,443.40
2011	8	350	5591942	Infrastructure Improvements, Curbs, Sidewalks, Handicap Ramps	03L	LMA	\$3,050.26
2011	9	351	5518203	Heating/Cooling Replacement	03	LMC	\$6,256.00
2011	10	352	5466045	Franklin Manor Repairs	03E	LMC	\$1,555.00
2011	12	354	5470836	Emergency Shelter Program	03C	LMC	\$1,790.00
2011	12	354	5509044	Emergency Shelter Program	03C	LMC	\$756.00
2011	12	354	5518203	Emergency Shelter Program	03C	LMC	\$1,724.97
2011	13	355	5503265	Rehabilitation Projects	14A	LMH	\$1,255.41
2011	13	355	5526111	Rehabilitation Projects	14A	LMH	\$1,500.00
2012	1	360	5498566	Domestic Violence/Rape Crisis Shelter Counselor	05G	LMC	\$2,500.00
2012	1	360	5526111	Domestic Violence/Rape Crisis Shelter Counselor	05G	LMC	\$2,500.00
2012	1	360	5560195	Domestic Violence/Rape Crisis Shelter Counselor	05G	LMC	\$2,500.00
2012	1	360	5591942	Domestic Violence/Rape Crisis Shelter Counselor	05G	LMC	\$2,500.00
2012	2	361	5503265	Catholic Charities Youth Mentoring Program	05D	LMC	\$3,333.36
2012	2	361	5509044	Catholic Charities Youth Mentoring Program	05D	LMC	\$833.33
2012	2	361	5526111	Catholic Charities Youth Mentoring Program	05D	LMC	\$833.33
2012	2	361	5537446	Catholic Charities Youth Mentoring Program	05D	LMC	\$833.33
2012	2	361	5541695	Catholic Charities Youth Mentoring Program	05D	LMC	\$833.33
2012	2	361	5560195	Catholic Charities Youth Mentoring Program	05D	LMC	\$833.33
2012	2	361	5565237	Catholic Charities Youth Mentoring Program	05D	LMC	\$833.33
2012	2	361	5575364	Catholic Charities Youth Mentoring Program	05D	LMC	\$833.33
2012	2	361	5591942	Catholic Charities Youth Mentoring Program	05D	LMC	\$833.33
2012	3	362	5531237	ECC Multi-Cultural Services	05	LMC	\$3,003.92
2012	3	362	5560195	ECC Multi-Cultural Services	05	LMC	\$1,380.71
2012	3	362	5593808	ECC Multi-Cultural Services	05	LMC	\$3,615.37
2012	4	363	5498566	Legal Aid Homeless Prevention Project	05C	LMC	\$2,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	363	5531237	Legal Aid Homeless Prevention Project	05C	LMC	\$2,000.00
2012	4	363	5570148	Legal Aid Homeless Prevention Project	05C	LMC	\$2,000.00
2012	4	363	5591942	Legal Aid Homeless Prevention Project	05C	LMC	\$2,000.00
2012	5	364	5552905	Emergency Shelter Program Funds	03T	LMC	\$5,000.00
2012	6	365	5513054	Literacy New York Greater Capital Region	05	LMC	\$2,833.33
2012	6	365	5591942	Literacy New York Greater Capital Region	05	LMC	\$1,166.67
2012	8	367	5518203	Senior Center Improvements	03A	LMC	\$28,556.00
2012	9	368	5575364	Playground Expansion	03F	LMA	\$36,969.00
2012	10	369	5591942	Infrastructure Improvements	03L	LMA	\$1,448.60
2012	12	371	5575364	Emergency Shelter Rehabilitation	03C	LMC	\$8,500.00
2012	12	371	5584876	Emergency Shelter Rehabilitation	03C	LMC	\$6,500.00
2012	13	372	5531237	Franklin Manor Repairs	03E	LMC	\$7,000.00
2012	13	372	5565237	Franklin Manor Repairs	03E	LMC	\$7,830.00
2012	14	373	5526111	Rehabilitation Projects	14A	LMH	\$1,475.00
2012	14	373	5570148	Rehabilitation Projects	14A	LMH	\$5,013.83
2012	14	373	5580153	Rehabilitation Projects	14A	LMH	\$3,055.45
2012	14	373	5591942	Rehabilitation Projects	14A	LMH	\$455.52
2012	17	376	5552905	Economic Development Loan Program	18A	LMJ	\$25,000.00
Total							\$251,972.94

PR26 – CDBG Financial Summary Report

Part I:
2012 Program Income
Line 7

	\$ 0.81	2012 Program Year (PY) receipts/interest on CD Checking Account (as of 6/30/13)
	\$ 3,175.04	2012 Housing Rehabilitation Revolving Loan Fund payments & interest (as of 6/30/13)
	<u>\$67,457.98</u>	2012 Economic Development Revolving Loan Fund payments & interest (as of 6/30/13)
	\$70,633.83	Actual Program Income
	<u>\$77,213.40</u>	Line 05 Current Year Program Income
	\$-6,579.57	Line 07 Adjustment

Part V:
Line 44 Adjustment

	\$ 77,213.40	Line 43 Current Program Income
	<u>\$ 70,633.83</u>	Actual 2012 Program Income
	\$- 6,579.57	Line 44 Adjustment



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing
 Funded Amount: 870,716.11
 Drawn Thru Program Year: 870,716.11
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excluded all data.

PGM Year: 2009
Project: 0007 - Saratoga Springs Residential Rehabilitation Grant Program
IDIS Activity: 310 - Residential Rehabilitation Grant Program

Status: Completed 6/30/2012 12:00:00 AM
Location: 217 Elm St 108 Nelson Avenue 10 Newark Street Saratoga Springs, NY 12866-4002

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/23/2009

Financing
Funded Amount: 72,801.66
Drawn Thru Program Year: 72,801.66
Drawn In Program Year: 16,868.12

Description:
 This activity will address the need to improve, increase the affordability, and address lead-based paint hazards in the City's existing housing stock.
 Grants are available to both owner occupied and rental housing.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	6		0		6			

Income Category:

Owner Renter Total Person

Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	During the 2009PY, residential rehabilitation grant funds were expended from #297.	
2011	During the 2011 program year= \$55,933.54 was expended. 8 Households were assisted. Activity remains open.	

PGM Year: 2009
Project: 0020 - City of Saratoga Springs - Economic Development Loans
IDIS Activity: 322 - Economic Development Revolving Loan Program

Status: Open
Location: 474 Broadway Saratoga Springs, NY 12866-2244

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/29/2009

Financing
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Description:
 This ongoing revolving loan program address's the City's need to improve and expand economic opportunities for persons of low-to-moderate income.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Virgil's Coffee House on 86 Henry Street received a \$25,000 Economic Development Loan in the beginning of 2010. The job creation expected was at least 1 FTE. During the 2010 PY that was achieved.	
2010	During the program year 1 FTE was hired.	
2011	During the program year 1 fte was retained from the 2010 program year.	
There were no new economic development loans issued during the program year.		

PGM Year: 2010

Project: 0004 - Prevention Council - Saratoga Youth Court

IDIS Activity: 328 - Saratoga Youth Court

Status: Canceled 8/28/2012 12:00:00 AM

Location: 36 Phlla St Saratoga Springs, NY 12866-3212

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Saratoga Youth Court program will serve low-moderate income neighborhoods by recruiting and training resident youth to serve as officers and providing community service projects within the neighborhoods and community agencies that serve them.

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	There was a change in administration and a new focus on programs therefore this activity did not go forth. There were no drawn downs and the activity has been canceled. Funds were re-programmed in the 2012 program year.	
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PGM Year: 2010

Project: 0006 - Saratoga Sponsor-A-Scholar

IDIS Activity: 330 - Sponsor-A-Scholar

Status: Canceled 8/28/2012 12:00:00 AM

Location: PO Box 107 Saratoga Springs, NY 12866-0107

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

This funding will cover the expense of school buses to transport the students on four group orientation sessions at college campuses in the Capital District.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Program funds were never drawn. Activity has been cancelled. Funds were re-programmed into the 2012 PY funding.	
PGM Year:	2010	
Project:	0008 - Residential Rehabilitation Grant Program	
IDIS Activity:	332 - Citywide Rehabilitation Grant Program	

Status: Open
 Location: 474 Broadway Saratoga Springs, NY 12866-2244
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/18/2010

Financing
 Funded Amount: 135,123.41
 Drawn Thru Program Year: 37,970.38
 Drawn In Program Year: 37,970.38

Description:
 This activity will address the need to improve, increase the affordability, and address lead-based paint hazards in the City's existing housing stock.

Proposed Accomplishments
 Housing Units : 6

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the 2010 program year funds were expended from #281 and #297. During the 2011 program year funds were expended from #297 and #310. During the 2012 program year funded were expended from this activity. The activity still remains open.	
2012		
PGM Year:	2011	
Project:	0006 - Saratoga Affordable Housing Group - Property Rehabilitation	
IDIS Activity:	348 - Rehabilitation of Allen Drive Apartments	
Status:	Completed 12/31/2012 12:00:00 AM	
Location:	41 Allen Dr Saratoga Springs, NY 12866-8227	
	Objective: Provide decent affordable housing	
	Outcome: Affordability	
	Matrix Code: Rehab; Multi-Unit Residential (14B)	National Objective: LMH

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 67,040.00
 Drawn Thru Program Year: 67,040.00
 Drawn In Program Year: 67,040.00

Description:

To fund repairs needed for the recently acquired and preserved 24 units of affordable housing on Allen Drive including repairs and drainage of the parking lot located on Allen Drive. Activity will remain open until the project is completed.

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	1	22	1	0	0
Black/African American:	0	0	3	1	3	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	25	2	25	2	0	0
Female-headed Households:	0		19		19			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	4	4	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	25	25	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Funding for drainage and parking lot was not used during the program year. The sub-recipient has asked for an extension until December 2012. Parking lots were installed and voucher paid in December 2012.	
2012	Activity was completed in 2012 program year	

PGM Year: 2011
Project: 0007 - Residential Rehabilitation Grant Program
IDIS Activity: 349 - Citywide Rehabilitation Program
Status: Open
Location: 474 Broadway Saratoga Springs, NY 12866-2244

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/17/2011
Financing
 Funded Amount: 72,374.96
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Funding for the continuation of the City's residential rehabilitation grant program that provides grants of up to \$15,000 to eligible households for home repairs to improve the safety, energy efficiency and aesthetics of existing structures.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Residential Rehabilitation Grants were expended from Activities #297 and #310. Residential Rehabilitation Grants were expended from Activity # 332 during the 2012 program year	
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2013

PGM Year: 2011

Project: 0008 - DPW - Infrastructure Improvements

IDIS Activity: 350 - Infrastructure Improvements, Curbs, Sidewalks, Handicap Ramps

Status: Completed 6/30/2013 12:00:00 AM

Location: 474 Broadway Saratoga Springs, NY 12866-2244

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/23/2012

Financing

Funded Amount: 25,143.00

Drawn Thru Program Year: 25,143.00

Drawn In Program Year: 5,493.66

Description:

Renovation and restoration of sidewalks, curbs, accessible ramps, etc. to enhance public health and pedestrian safety.

Proposed Accomplishments

People (General) : 483

Total Population in Service Area: 644

Census Tract Percent Low / Mod: 75.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	440 feet of sidewalk was replaced on Hamilton Street.	
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2012	In May 2013, 115 feet of sidewalk was replaced on Hamilton Street In June 2013, 50 feet of sidewalk was replaced on Federal Street Activity is complete	
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PGM Year: 2011

Project: 0009 - DPW-Senior Citizen Center - Improvements

IDIS Activity: 351 - Heating/Cooling Replacement

Status: Completed 6/30/2013 12:00:00 AM

Location: 5 Williams St Saratoga Springs, NY 12866-4211

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 24,028.00

Drawn Thru Program Year: 24,028.00

Drawn In Program Year: 6,256.00

Description:

Public facility improvements to the Senior Citizen Center of Saratoga Springs which includes the repair/installation of heating/cooling system.

Proposed Accomplishments

PR03 - SARATOGA SPRINGS

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,612	0
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	49	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,830	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,830
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,830
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st qtr: No report 2nd qtr: No report 3rd qtr: Allek Energy Systems was selected as the contractor. Work began this quarter. Replaced furnace in Kilmer Room, fixed the boiler and replaced and repaired thermostats throughout the building, which will assist the Center in controlling the heating and cooling costs. 4th qtr: Heating units were added to 3 areas/rooms in the building. Heating costs were significantly down from last year. Not all funds were expended and the Commissioner of Public Works requested an extension.	
PGM Year:	2011	
Project:	0010 - Franklin Community Center Public Facility Improvements	
IDIS Activity:	352 - Franklin Manor Repairs	
Status:	Completed 8/21/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	95 Congress St Saratoga Springs, NY 12866-4101	Outcome: Availability/accessibility
		Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 11/17/2011

Description:
Funding for improvements to Franklin Manor

Financing

Funded Amount: 23,840.00
Drawn Thru Program Year: 23,840.00
Drawn In Program Year: 1,555.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0

Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st qtr: No activity this quarter. Work has not begun. 2nd qtr: No activity this quarter. Work has not begun. 3rd qtr: Work started by Albany Elevator on the accessibility left. Awaiting an inspection. 4th qtr: The replacement accessibility left has been installed. The cost of the replacement is less than anticipated. A request was made to repair the retaining wall at the Community Center. The request was granted and work will start in July 2012.	

PGM Year: 2011
Project: 0011 - Frederick Allen Lodge Historic Building Preservation
IDIS Activity: 353 - Continued Rehabilitation of 69 Beekman Street

Status: Open
Location: 69 Beekman St Saratoga Springs, NY 12866-4028

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation (16B) **National Objective:** SBS

Initial Funding Date: 11/17/2011

Financing
Funded Amount: 18,858.00
Drawn Thru Program Year: 18,723.28
Drawn In Program Year: 8,423.62

Description:
 Funding for structural improvement to stabilize and preserve this building eligible for listing on the National Register of Historic Places, within the Beekman Street Arts District and currently the home of the Frederick Allen Lodge #609 and Mary A. Carter Temple #362.

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Rehabilitation work continues on the Lodge. During the program year the following work has been done: Electrical, main Stairs, exterior door, front windows (downstairs & upstairs), new painted siding, sheetrock, insulation. An extension was requested to complete.	

PGM Year: 2011
Project: 0012 - Mother Susan Anderson Emergency Shelter - Rehabilitation Project
IDIS Activity: 354 - Emergency Shelter Program

Status: Completed 1/31/2013 12:00:00 AM
Location: 60 Caroline St Saratoga Springs, NY 12866-3203

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 11/17/2011

Financing
Funded Amount: 14,666.79
Drawn Thru Program Year: 14,666.79
Drawn In Program Year: 4,270.97

Description:
 Public facility improvements to rehabilitate this 7-bed women and children emergency shelter.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	4
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	4

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>1st. qtr: Subrecipient reports that they continue to provide counseling, referrals and housing to their clients. Concerns that the shelter is hot for the clients. Residential fans tied to cool down the building.</p> <p>2nd qtr: Provided assistance in relocation to apartments. Counseling is on-going. The construction of the handicap ramp has begun along with plumbing repairs.</p> <p>3rd qtr: Installation of handicap ramp is complete.</p> <p>4th qtr: Termite work has been completed around the shelter. Extension has been requested.</p> <p>5th qtr: No Activity under Extension</p> <p>6th qtr: After an inspection by the Fire Dept. the following repairs were required: "Key Box" and Smoke/CO Detectors. Repairs to plumbing in the downstairs and upstairs bathrooms continues with flooring replaced around the toilet area.</p> <p>Funds Expended and Activity Closed</p>	

PGM Year: 2011

Project: 0013 - Rebuilding Together Rehabilitation Projects

IDIS Activity: 355 - Rehabilitation Projects

Status: Completed 2/5/2013 12:00:00 AM

Location: 160 Lake Ave 4 Ave. A 359 Ballston Avenue Saratoga Springs, NY 12866-2531

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 8,382.96

Description:

To assist in funding this volunteer-assisted housing rehabilitated program.

Drawn Thru Program Year: 8,382.96

Drawn In Program Year: 2,755.41

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>1st qtr: No Report</p> <p>2nd qtr: No Report</p> <p>3rd qtr: No Report</p> <p>4th qtr: Project #1 - Shelters of Saratoga rehab. @ 20 Walworth St. Converted a 2 family house into a 12 bed facility for an emergency shelter. Work was completed in 30 days with 89 volunteers working a total of 551 hours. The facility was not occupied at the end of the quarter. Will report on occupants when they are housed.</p> <p>5th qtr: The Shelters of Saratoga Homeless Shelter at 20 Walworth St. opened. The number of persons assisted were: 28 persons. Extension was requested and granted. Work continues on Mary's Haven and 2 individuals households.</p> <p>6th qtr: Activity is completed. Funds were expended.</p>	

Project #2: Household with a grandmother and her 3 grandchildren with very low income. Scope included rehab. on plumbing, doors, bathroom floor, vanity, new stove was replaced. exterior yard clean up and painting. Work was completed with 21 volunteers working 118 hours.

2012 Activity was under extension and completed February 13, 2103.

PGM Year: 2012

Project: 0001 - Domestic Violence/Rape Crisis Center Services

IDIS Activity: 360 - Domestic Violence/Rape Crisis Shelter Counselor

Status: Completed 6/30/2013 12:00:00 AM

Location: 480 Broadway Saratoga Springs, NY 12866-2246

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 09/06/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Description:

This activity will expand access to, and the level of, services available at the only domestic violence safe shelter within Saratoga County.

This activity will address the City's identified need for safe shelter for special needs persons and to prevent homelessness.

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	8
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	101

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>1st qtr: The case manager continues to work with shelter residents on transitional planning to determine safe housing options after shelter and to help clients to access resources that will minimize the possibility of future homelessness. 19 adults and 7 children were provided services this quarter.</p> <p>2nd qtr: This quarter 22 adults and 6 children were assisted with the following services: housing assistance, DSS assistance, educational, youth services, legal, transportation and personal advocacy.</p> <p>3rd qtr: This quarter 14 adults and 16 children were assisted. The dedicated case manager has performed the following milestones: 8 families to access violence free housing, 35 individuals obtained orders of protection, 6 mothers accessed custody, 5 mothers accessed child support and 6 individuals accessed employment.</p> <p>4th qtr: 19 adults and 15 children were assisted this quarter. They are on target with all program expectations. Milestones this quarter include: 5 families have access to violence free housing, 20 individuals obtained orders of protection, 6 mothers accessed custody, 1 mother accessed child support; 1 woman returned to school and 6 individuals accessed employment and 2 received job advancements.</p> <p>Funds have been depleted and activity is closed.</p>	

PGM Year: 2012
Project: 0002 - Catholic Charities Youth Mentoring Program
IDIS Activity: 361 - Catholic Charities Youth Mentoring Program

Status: Completed 6/30/2013 12:00:00 AM
Location: 368 Broadway Saratoga Springs, NY 12866-3147

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/06/2012

Description:
 This activity will address the City's need for services to assist the most vulnerable populations (youth).

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	2
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	34
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	<p>1st qtr: During this quarter, Match contacts were made to 60 Mentors, 60 Parents and 34 children. There were 5 child and family intakes and 7 new Mentor intakes. At the end of September 109 children and their families were activity participating in the Mentoring Program.</p> <p>2nd. qtr: During this quarter, included were 15 families that received social work services including: counseling, DSS referrals, mental health services, referrals for clothing, furniture and appliances.</p> <p>3rd qtr: Group Activities as in each quarter were: Saturday's at Skidmore College, Movie Night, Bowling, Drumming Group demo and activity, scavenger hunt, Valentines Party and Arts & Crafts Activity.</p> <p>4th qtr: Funds totally expended and the activity served over the number of persons expected for the year. As of June 30, 2013, 135 children and their families were actively participating in the program. Of this group, 37 were matched with an individual mentor.</p>	
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PGM Year: 2012

Project: 0003 - Saratoga County Economic Opportunity Council Multi-Cultural Services

IDIS Activity: 362 - EOC Multi-Cultural Services

Status: Completed 6/30/2013 12:00:00 AM

Location: 40 New St Saratoga Springs, NY 12866-6046

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/06/2012

Financing **Description:**
To expand services currently offered to Spanish-speaking community by creating services in a variety of languages reflecting the diverse immigrant population of the City.

Funded Amount: 8,000.00

Drawn Thru Program Year: 8,000.00

Drawn In Program Year: 8,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	181	181
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	181

Female-headed Households: 0 0 0 0 0 0 0 181 181

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	181
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st qtr: staff provided English as a Second language classes, one-on-one tutoring and prepared for the start of the family literacy classes at St. Peters. Assisted 46 persons 2nd qtr: Volunteer tutors from Skidmore College and the local community continued the ESL instruction. Housing, health insurance enrollment, interpreting and providing access to medical care continues. 3rd qtr: 46 individuals were assisted this quarter. Free bilingual tax preparation services in partnership with the VITA program happened during this quarter. 4th qtr: Served the greatest number of individuals due to the arrival of the backstretch workers at the Saratoga Race Course. Overall progress was significant because of more leveraged funds, they were able to assist more persons.	

PGM Year: 2012

Project: 0004 - Legal Aid Society Homelessness Prevention Project

IDIS Activity: 363 - Legal Aid Homeless Prevention Project

Status: Completed 6/30/2013 12:00:00 AM

Location: 112 Spring St Saratoga Springs, NY 12866-3350

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 09/06/2012

Financing

Funded Amount:	8,000.00
Drawn Thru Program Year:	8,000.00
Drawn In Program Year:	8,000.00

Description:

This activity will address the City's identified needs for services to prevent homelessness.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st qtr: 6 new households were served with two of them receiving extended legal representation. Total of 9 people assisted. 2nd qtr: 11 new households were assisted. 9 were evictions actions, 3 were complaints about the conditions within the rented premise. 11 persons total assisted. 3rd qtr: 12 new households were assisted. Involuntary homelessness was prevented for 6 of the 12 households, benefiting 10 persons. 4th qtr: Of the 8 households assisted this quarter, involuntary homelessness was prevented for three households. The activity is on target and is completed.	

PGM Year: 2012

Project: 0005 - Mother Susan Anderson Emergency Shelter Program Funds

IDIS Activity: 364 - Emergency Shelter Program Funds

Status: Completed 4/30/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 60 Caroline St Saratoga Springs, NY 12866-3203

Outcome: Availability/accessibility

Initial Funding Date: 09/06/2012

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Description:

This activity will address the City's identified need for shelter and services to assist the homeless and to prevent further homelessness.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Accomplishments are reported in Activity #371	
PGM Year:	2012	
Project:	0006 - Literacy New York Greater Capital Region, Inc.	
IDIS Activity:	365 - Literacy New York Greater Capital Region	

Status: Completed 6/30/2013 12:00:00 AM
 Location: 112 Spring St Saratoga Springs, NY 12866-3350

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/06/2012

Financing
 Funded Amount: 4,000.00
 Drawn Thru Program Year: 4,000.00
 Drawn In Program Year: 4,000.00

Description:
 This will provide individual and small group instruction in basic literacy skills to low-income individuals such as; reading, writing, pre-GED and English fluency.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	6
Total	0	0	0	21
Percent Low/Mod				71.4%

Annual Accomplishments

2012 1st qtr: No activity
 2nd qtr: The program coordinator at the Library schedules and conducts volunteer training to prepare community residents to become tutors. During this quarter the grant helped to provide monthly 15 hours of tutor training and in-service programs for the volunteers. Also one-on-one small group and classroom instruction in basic literacy skills of reading, writing, pre-GED, GED, math and English Fluency.
 3rd & 4th qtr: There have been over 10 tutor trainings and new volunteers trained to tutor students. Eight students participated in a short story competition. The Saratoga Springs Library collaborates often with Literacy to offer program and services.
 Activity is complete

PGM Year: 2012
Project: 0007 - Residential Rehabilitation Grant Program
IDIS Activity: 366 - Citywide Rehabilitation Program

Status: Open **Objective:** Provide decent affordable housing
Location: 474 Broadway Saratoga Springs, NY 12866-2244 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/07/2012

Description:

Financing
 Funded Amount: 89,166.73
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	530
Low Mod	0	0	0	1,560
Moderate	0	0	0	51
Non Low Moderate	0	0	0	0
Total	0	0	0	2,141
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	New boilers were ordered 1st qtr. Boilers were installed in the 2nd qtr. No report - 3rd qtr. Existing windows in the Dining Room were removed; windows were ordered and are being replaced. Activity remains open	

PGM Year: 2012

Project: 0009 - Saratoga Springs Recreation Department

IDIS Activity: 368 - Playground Expansion

Status: Completed 6/30/2013 12:00:00 AM
Location: 15 Vanderbilt Ave Saratoga Springs, NY 12866-4914

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/07/2012

Financing
Funded Amount: 36,969.00
Drawn Thru Program Year: 36,969.00
Drawn In Program Year: 36,969.00

Description:
Located in a low-moderate income area and addressing the City's high priority need of servicing at-risk youth.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 442
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	1st qtr: no report 2nd qtr: no report 3rd qtr: no report 4th qtr: Utilizing an existing piece of playground equipment, the project consisted of the purchase and installation of playground equipment in a low-mod area. The new equipment expanded by playground by 75%. Installation began the week of May 6, 2013 and was completed May 31, 2013. The grand opening was held June 11, 2013. Children they will use this equipment are the residents of the public housing in the surrounding area, the 1-2-3-Go Kids Program and the local Head Start Program children from directly across the street from the playground. The number of persons expected to be served came up as 482 because of the Census Tract and presumed area benefit. The Recreation Dept. reported the number of children it is serving.	
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PGM Year: 2012
Project: 0010 - DPW-Infrastructure Improvements
IDIS Activity: 369 - Infrastructure Improvements

Status: Open	Objective: Create suitable living environments
Location: 474 Broadway Saratoga Springs, NY 12866-2244	Outcome: Availability/accessibility
	Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 09/07/2012 **Description:**

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 1,448.60
 Drawn In Program Year: 1,448.60

Proposed Accomplishments
 People (General) : 987
 Total Population in Service Area: 1,686
 Census Tract Percent Low / Mod: 58.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Still working on activity #350 In June 2013, 30 feet of sidewalks were replaced on Federal Street.	
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PGM Year: 2012
Project: 0011 - Universal Preservation Hall
IDIS Activity: 370 - Universal Preservation Hall Historic Renovations

Status: Completed 6/30/2013 12:00:00 AM	Objective: Create suitable living environments
Location: 25 Washington St Saratoga Springs, NY 12866-4116	Outcome: Sustainability
	Matrix Code: Non-Residential Historic Preservation National Objective: SBS (16B)

Initial Funding Date: 09/07/2012 **Description:**
This activity will continue to restore the historic building in the City.

Financing
 Funded Amount: 17,599.00
 Drawn Thru Program Year: 17,599.00
 Drawn In Program Year: 17,599.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st qtr: No activity 2nd qtr: No activity 3rd qtr: Work started on completing the ceilings in the downstairs space. Drywall and painting occurred along with some new lighting fixtures. 4th qtr: Work continued on the Community Room, hallway, foyer and entryway. Light fixtures were completed. All funds were expended and Activity is completed.	

PGM Year: 2012

Project: 0012 - Mother Susan Anderson Emergency Shelter - Rehabilitation Project Funds

IDIS Activity: 371 - Emergency Shelter Rehabilitation

Status: Completed 6/30/2013 12:00:00 AM

Location: 60 Caroline St Saratoga Springs, NY 12866-3203

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Description:

This activity will address the City's need for adequate public facilities to assist the homeless and to prevent further homelessness.

Initial Funding Date: 09/07/2012

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Proposed Accomplishments

Public Facilities : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st qtr: No report 2011 funds were being used. 2nd qtr: No activities: 2011 funds were being used. 3rd qtr: No activities: 2011 funds were being used. 4th qtr: Completion of the plumbing work, ductless A/C and heat box for the elimination of potential insects. Funds were completely expended.	

PGM Year: 2012

Project: 0013 - Franklin Community Center Public Facility Improvements

IDIS Activity: 372 - Franklin Manor Repairs

Status: Completed 6/30/2013 12:00:00 AM

Location: 10 Franklin St Saratoga Springs, NY 12866-4020

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 09/07/2012

Financing

Funded Amount: 14,830.00

Drawn Thru Program Year: 14,830.00

Drawn In Program Year: 14,830.00

Description:

This activity will address the City's need for adequate public facilities to house the most vulnerable populations (low-moderate income persons).

Proposed Accomplishments

Public Facilities : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	1

Female-headed Households: 0 0 0 0 0 0 19 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 1st qtr: Windows on the left half of the Manor have been replaced with funds received from the Saratoga Rotary.
 2nd qtr: In the process of scheduling the remaining work funded by CDBG funds.
 3rd qtr: The windows at the Franklin Community Manor have been replaced.
 4th qtr: The remaining windows were replaced at the Manor.
 Funds fully expended and activity is closed.

PGM Year: 2012

Project: 0014 - Rebuilding Together Rehabilitation Projects

IDIS Activity: 373 - Rehabilitation Projects

Status: Completed 6/30/2013 12:00:00 AM

Location: 7 Pearl St Saratoga Springs, NY 12866-1201

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/07/2012

Financing

Funded Amount: 9,999.80

Drawn Thru Program Year: 9,999.80

Drawn In Program Year: 9,999.80

Description:

This activity will address the need to assist elderly homeowners with necessary repairs to their homes.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0

Female-headed Households: 4 0 4

Income Category:	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	1st. quarter: No activity this quarter. 2nd. quarter: Performed work on one elderly female head of household this quarter. 3rd quarter: No activity this quarter 4th quarter: Continued to work with 1 elderly female head of household and 3 new female head of households along with two not for profit agencies. Repairs focused on warm, safe and dry and in particular assistance to multiple elderly and disabled homeowners so they could continue to live safely in their homes. Scopes included bathroom modifications, electrical and plumbing repairs, repairing wheel chair accessibility, grab bars and railings for safety.	

PGM Year: 2012

Project: 0015 - Community Development Program Administration

IDIS Activity: 374 - CDBG Administration

Status: Completed 6/30/2013 12:00:00 AM

Location: , Objective: Outcome: Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/07/2012

Financing
 Funded Amount: 50,675.27
 Drawn Thru Program Year: 50,675.27
 Drawn In Program Year: 50,675.27
Description:
 For eligible costs associated with the general administration of the City's Community Development Block Grant program and associated activities.

Proposed Accomplishments

PR03 - SARATOGA SPRINGS

Initial Funding Date: 04/16/2013

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:

This ongoing revolving loan program addresses the City's need to improve and expand economic opportunities for persons of low-moderate income. In April 2013, Black Diamond Catering received an Economic Development Loan in the amount of \$25,000 creating at least 1 FTE employee (possibly 9 over the next 5 years)

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Catering Service opened its door at the end of June 2013.	
	Total Funded Amount:	\$1,729,632.69
	Total Drawn Thru Program Year:	\$1,433,389.85
	Total Drawn In Program Year:	\$395,710.83

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 1	Domestic Violence/Rape Crisis Center Services	Funding to support a full-time counselor to provide women and children, who are homeless due to domestic violence and living in the emergency shelter, with assistance in accessing entitlements, rental assistance, securing housing, financial literacy and referrals to community support groups.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2	Catholic Charities Youth Mentoring Program	The continuation of a community-based prevention/diversion program to develop mentoring relationships between at-risk youth and successful business/professional persons.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
3	Saratoga County Economic Opportunity Council Multi-Cultural Services	To expand services currently offered to Spanish-speaking community by creating services in a variety of languages reflecting the diverse immigrant population of the City.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
4	Legal Aid Society Homelessness Prevention Project	The continuation of a homelessness prevention program to provide free legal advice, referrals and representation to prevent unwarranted or illegal evictions of persons of low-moderate income within the City of Saratoga Springs.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
5	Mother Susan Anderson Emergency Shelter Program Funds	To assist with programming costs associated with providing short and longer term emergency shelter for women and children.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
6	Literacy New York Greater Capital Region, Inc.	For the provision of one-on-one and small-group literacy tutoring by trained volunteers to adults motivated to improve their literacy skills, elevate their self-esteem and increase their earning potential.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
7	Residential Rehabilitation Grant Program	Funding for the continuation of the City's residential rehabilitation grant program that provides grants of up to \$15,000 to eligible households for home repairs to improve the safety, energy efficiency, and aesthetics of existing structures.	CDBG	\$75,000.00	\$89,166.73	\$0.00	\$89,166.73	\$0.00
8	DPW-Senior Citizen Center	Public facility improvements to the Senior Citizen Center of Saratoga Springs which includes the replacement of a boiler and windows in the Dining Room.	CDBG	\$47,418.00	\$47,418.00	\$28,556.00	\$18,862.00	\$28,556.00
9	Saratoga Springs Recreation Department	Funding for the purchase and installation of playground equipment to the City's Southside Recreation Park, adjacent to the City's public housing of Jefferson Terrace and Vanderbilt Terrace.	CDBG	\$36,969.00	\$36,969.00	\$36,969.00	\$0.00	\$36,969.00
10	DPW-Infrastructure Improvements	Renovation and restoration of sidewalks, curbs, accessible ramps, etc. to enhance public health and pedestrian safety.	CDBG	\$20,000.00	\$20,000.00	\$1,448.60	\$18,551.40	\$1,448.60
11	Universal Preservation Hall	Funding to further stabilize and preserve this historic building, listed as a "contributing property" on the National Register of Historic Places.	CDBG	\$17,599.00	\$17,599.00	\$17,599.00	\$0.00	\$17,599.00
12	Mother Susan Anderson Emergency Shelter - Rehabilitation Project Funds	Public facility improvements to rehabilitate this 7-bed women's and children emergency shelter.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
13	Franklin Community Center Public Facility Improvements	Funding for improvements to Franklin Manor	CDBG	\$14,830.00	\$14,830.00	\$14,830.00	\$0.00	\$14,830.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 14	Rebuilding Together Rehabilitation Projects	To assist in funding this volunteer-assisted housing rehabilitation program.	CDBG	\$10,000.00	\$9,999.80	\$9,999.80	\$0.00	\$9,999.80
15	Community Development Program Administration	For eligible costs associated with the general administration of the City's Community Development Block Grant program and associated activities.	CDBG	\$65,000.00	\$50,675.27	\$50,675.27	\$0.00	\$50,675.27
16	Residential Rehabilitation Revolving Loan Program	A continuing revolving loan program offering low-interest (0% - 3%) loans up to \$10,000 with repayment terms up to 5 years for eligible owner-occupants, and 3%-below prime rate loans for rental property owners that provide affordable apartments to eligible tenants for 4 years. This program is funded by program income from the repayment of loan principle and interest - anticipated program income for 2012 is \$2,887.	CDBG	\$2,887.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Black Diamond Caterers Economic Development Revolving Loan	A continuing revolving loan program providing low-interest loans to eligible businesses that create full-time equivalent (FTE) employment positions for persons of low-and-moderate income. At least 1 FTE is required for every \$25,000 loaned. This program is funded by program income from the repayment of loan principle and interest - anticipated program income for 2012 is \$55,666.	CDBG	\$55,666.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 09-10-13
 TIME: 9:06
 PAGE: 1

SARATOGA SPRINGS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$25,000.00	0	\$0.00	2	\$25,000.00
	Total Economic Development	2	\$25,000.00	0	\$0.00	2	\$25,000.00
Housing	Rehab; Single-Unit Residential (14A)	3	\$37,970.38	3	\$29,623.33	6	\$67,593.71
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$67,040.00	1	\$67,040.00
	Total Housing	3	\$37,970.38	4	\$96,663.33	7	\$134,633.71
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$6,256.00	1	\$6,256.00
	Senior Centers (03A)	1	\$28,556.00	0	\$0.00	1	\$28,556.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	2	\$19,270.97	2	\$19,270.97
	Neighborhood Facilities (03E)	0	\$0.00	2	\$16,385.00	2	\$16,385.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$36,969.00	1	\$36,969.00
	Sidewalks (03L)	1	\$1,448.60	1	\$5,493.66	2	\$6,942.26
	Non-Residential Historic Preservation (16B)	1	\$8,423.62	1	\$17,599.00	2	\$26,022.62
	Total Public Facilities and Improvements	3	\$38,428.22	8	\$101,973.63	11	\$140,401.85
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Public Services (General) (05)	0	\$0.00	2	\$12,000.00	2	\$12,000.00
	Legal Services (05C)	0	\$0.00	1	\$8,000.00	1	\$8,000.00
	Youth Services (05D)	0	\$0.00	3	\$10,000.00	3	\$10,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Total Public Services	0	\$0.00	8	\$45,000.00	8	\$45,000.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$50,675.27	2	\$50,675.27
	Total General Administration and Planning	1	\$0.00	1	\$50,675.27	2	\$50,675.27
Grand Total		9	\$101,398.60	21	\$294,312.23	30	\$395,710.83



SARATOGA SPRINGS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	5	0	5
	Total Economic Development		5	0	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	22	25
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	25	25
	Total Housing		3	47	50
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	1,830	1,830
	Senior Centers (03A)	Public Facilities	2,141	0	2,141
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	95	95
	Neighborhood Facilities (03E)	Public Facilities	0	39	39
	Parks, Recreational Facilities (03F)	Public Facilities	0	442	442
	Sidewalks (03L)	Persons	1,686	1,288	2,974
	Non-Residential Historic Preservation (16B)	Organizations	1	1	2
	Total Public Facilities and Improvements		3,828	3,695	7,523
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
	Public Services (General) (05)	Persons	0	202	202
	Legal Services (05C)	Persons	0	37	37
	Youth Services (05D)	Persons	0	83	83
	Battered and Abused Spouses (05G)	Persons	0	101	101
	Total Public Services		0	423	423
Grand Total			3,836	4,165	8,001



SARATOGA SPRINGS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons	Total Households	Total Hispanic Households
Housing	White	0	0	45	1
	Black/African American	0	0	5	1
	Total Housing	0	0	50	2
Non Housing	White	3,911	19	0	0
	Black/African American	192	0	0	0
	Asian	89	0	0	0
	American Indian/Alaskan Native	30	0	0	0
	Native Hawaiian/Other Pacific Islander	28	0	0	0
	Asian & White	23	0	0	0
	Black/African American & White	9	0	0	0
	Other multi-racial	251	186	0	0
	Total Non Housing	4,533	205	0	0
	Grand Total	White	3,911	19	45
Black/African American		192	0	5	1
Asian		89	0	0	0
American Indian/Alaskan Native		30	0	0	0
Native Hawaiian/Other Pacific Islander		28	0	0	0
Asian & White		23	0	0	0
Black/African American & White		9	0	0	0
Other multi-racial		251	186	0	0
Total Grand Total		4,533	205	50	2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - SARATOGA SPRINGS , NY

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 06/30/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	39	85,422.76	0	0.00	39	85,422.76	41	***	39	85,422.76
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	39	85,422.76	0	0.00	39	85,422.76	41	85,422.76	39	85,422.76

OUTCOME PERFORMANCE MEASUREMENTS

(Table 1C, 2C, 3A)

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH 1.1	N/A		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%
Affordability of Decent Housing (DH-2)							
DH 2.1	Bring units of substandard housing to HQS; bring units into compliance with lead safe housing rule	CDBG	2010	# of units	34	38	112 %
			2011	brought from	26	26	100%
			2012	substandard to	28	53	189%
			2013	HQS standards			
			2014	and lead safe house rule (2010:7,8,9,15,17) (2011:6,7,13,15) (2012:7,13,14,16)			
MULTI-YEAR GOAL							
Sustainability of Decent Housing (DH-3)							
DH 3.1	N/A	CDBG	2010				%
			2011				
			2012				
			2013				
			2014				
MULTI-YEAR GOAL							%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Improve the availability / accessibility of <u>services</u> for low/mod persons	CDBG	2010	# of homeless	173	283	164%
			2011	persons given	376	511	136%
			2012	homeless	260	423	162%
			2013	services, # of			
			2014	households receiving legal assistance to prevent homelessness; # of persons assisted w/new access to services (2010:1,2,3,4,6) (2011:1,2,3,4) (2012:1,2,3,4,6)			
MULTI-YEAR GOAL							
Affordability of Suitable Living Environment (SL-2)							

SL 2.1	Specific Objective: Improve the quality / increase the quantity of <u>neighborhood facilities</u> for low/mod persons	CDBG	2010 2011 2012 2013 2014	# of persons given overnight shelter, assisted with <u>improved</u> access to a facility and <u>new</u> access to a facility. (2010:5,13,10,14) (2011:5,9,10,12) (2012:5,8,9,12)	579 529 527	1561 1890 2176	269% 357% 412%
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Specific Objective: Improve the quality / increase the quantity of <u>neighborhood facilities</u> for low/mod persons	CDBG	2010 2011 2012 2013 2014	Performance Indicator #3: # of persons assisted with <u>improved</u> access to a facility (2010: 11) (2011:8) (2012:10)	4228 1515 987	977 483 987	-23% -31% 100%
MULTI-YEAR GOAL							
Availability/Accessibility of Economic Opportunity (EO-1)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
EO 1.1	Specific Objective: Improve availability / accessibility of economic opportunities for low/mod income persons	CDBG	2010 2011 2012 2013 2014	# of jobs created and filled by persons of low/mod income (2010:18) (2011:16) (2012:17)	1 1 1	1 0 1	100% 0% 100%
MULTI-YEAR GOAL							
Affordability of Economic Opportunity (EO-2)							
EO 2.1	N/A		2010 2011 2012 2013 2014				% % % % %
MULTI-YEAR GOAL							%
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	N/A		2010 2011 2012 2013 2014				% % % % %
MULTI-YEAR GOAL							%
Neighborhood Revitalization (NR-1)							

NR 1.1	N/A		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							
Other (O-1)							
O 1.1	Specific Objective: Enhance suitable living environment through the reduction of spot blight	CDBG	2010	Address areas of spot blight through the structural stabilization & rehabilitation of historic structures	1	1	100%
			2011		1	1	100%
			2012		1	1	100%
			2013				
			2014				
MULTI-YEAR GOAL							
Other (O-2)							
O 2.1	N/A		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							

ATTACHMENTS

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	15	0/14	0/14	0/14		
31 - 50% of MFI	5	3/7	0/4	0/4		
51 - 80% of MFI	4	0/3	0/7	0/7		
Owners						
0 - 30 of MFI	20	6/8	6/8	2/8		
31 - 50 of MFI	15	0/3	3/0	1/2		
51 - 80% of MFI	20	0/1	0/1	0/1		
Homeless*						
Individuals	100	99/416	53/123	101/136		
Families	40	58/60	10/49	20/37		
Non-Homeless						
Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total (Sec. 215 and other)	219	166/512	72/206	124/209		
Total Sec. 215						
215 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

Priority Housing Activities/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units	16	16/24	16/25	25/25		
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	9	9/12	9/9	11/11		
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Priority Community Development Activities

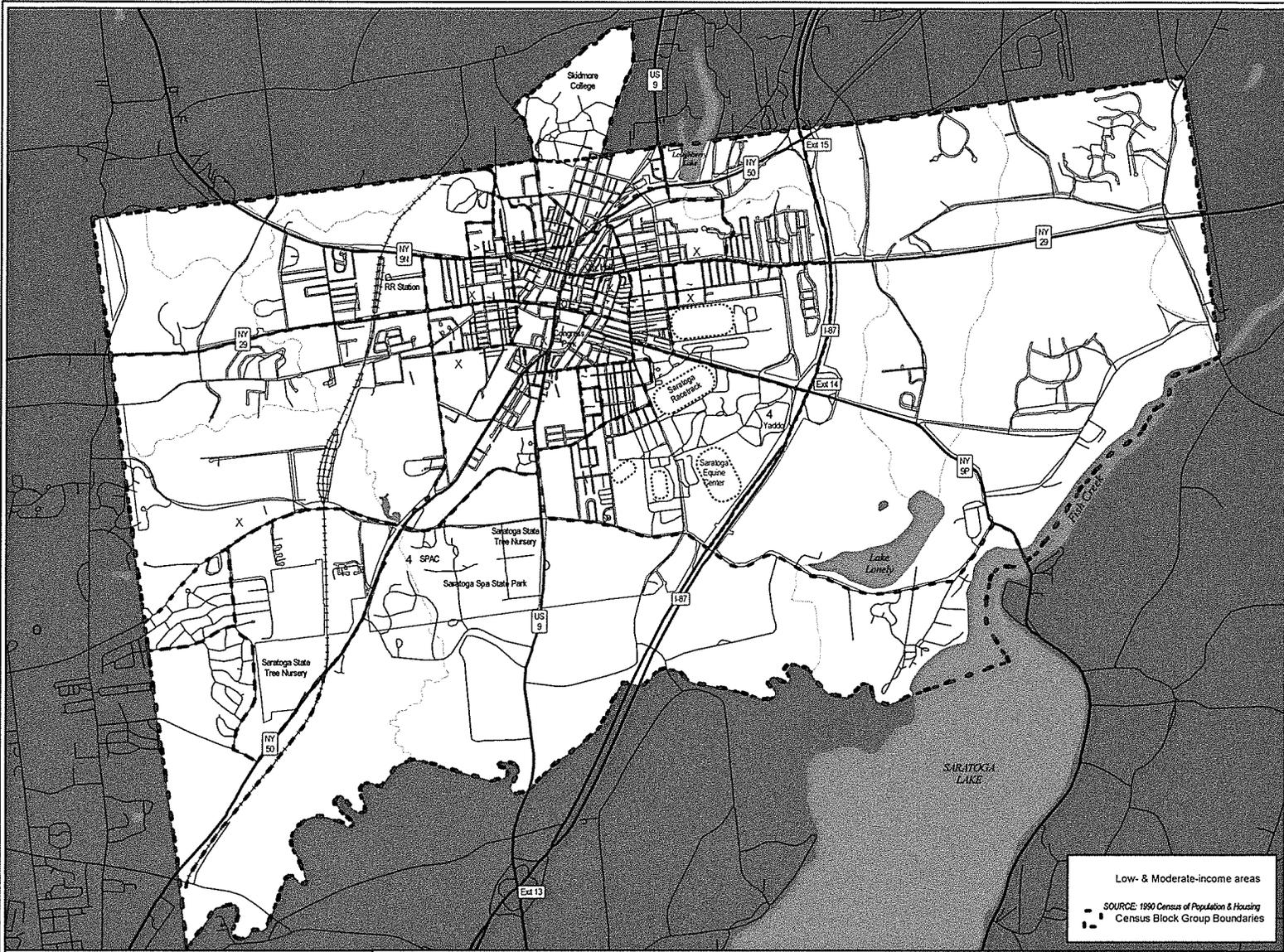
(Table 2B)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers	550	550/1525	500/1830	500/2141		
Handicapped Centers						
Homeless Facilities	22	22/29	10/39	20/35		
Youth Centers						
Neighborhood Facilities	1	1/17	1/20	1/19		
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities				1/1		
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation	1	1/1	1/1	1/1		
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements	4228	4228/997	1515/644	1470/1470		
Sidewalks						
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)	0	0/277	200/217	200/202		
Senior Services						
Handicapped Services						
Legal Services	50	50/52	38/49	35/37		
Youth Services	78	78/121	50/101	50/83		
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services (Domestic Violence Services)	45	45/110	43/84	40/101		
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit	1	1/1	1/1	1/1		
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

Annual Housing Completion Goals
(Table 3B)

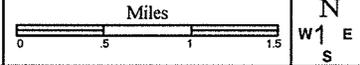
Grantee Name: City of Saratoga Springs Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	41	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	41	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	25	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	25	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	16	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	16	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	41	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	41	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

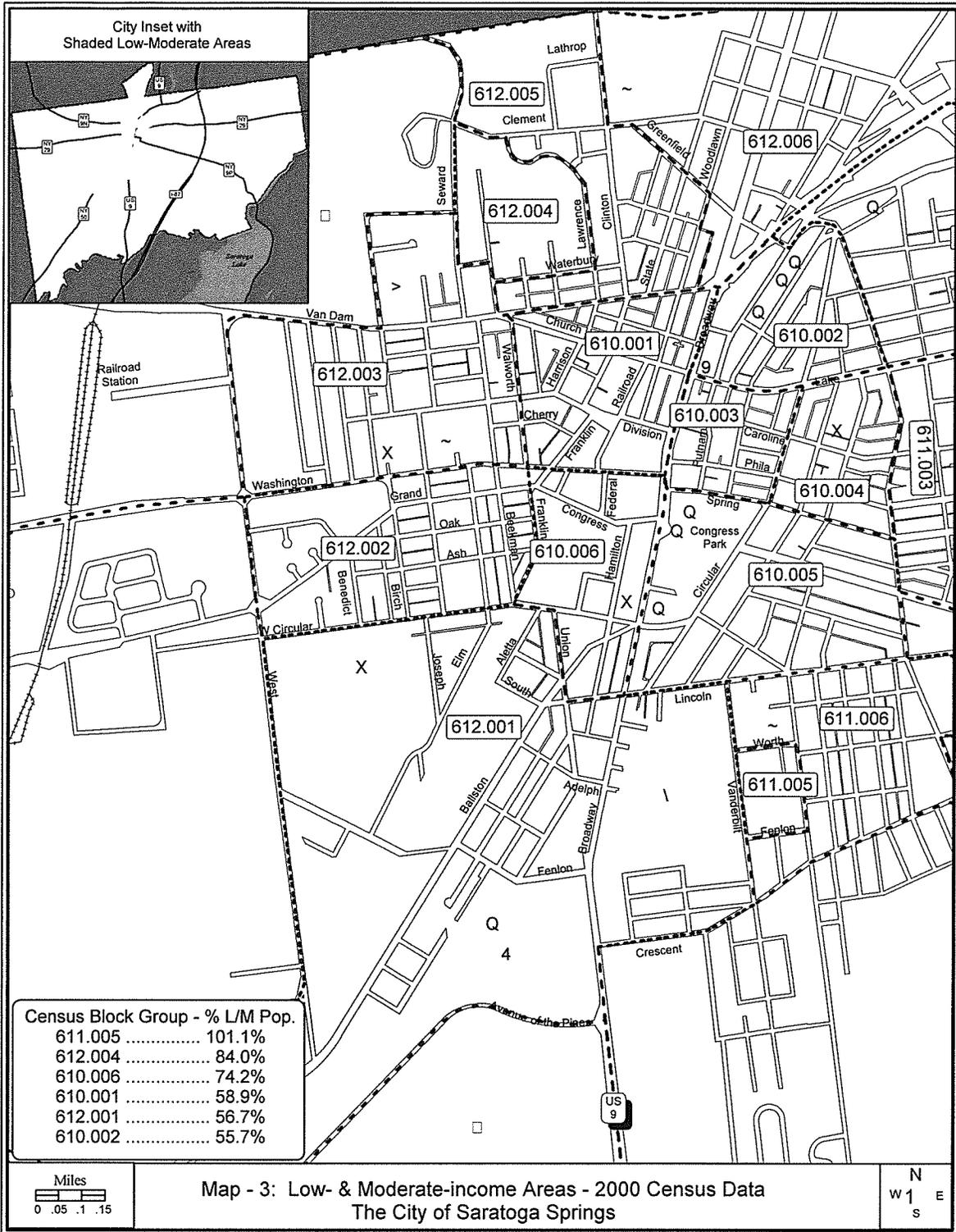
* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.



MAP - 1
Office of Community Development; 2003

2000 Census Geography & Low-/Moderate-income Areas
The City of SARATOGA SPRINGS





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2012 CDBG Activities

2012 Entitlement Action Plan activities w/in City of Saratoga Springs, NY

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- Saratoga Recreation Dept. - Playground Equipment for Jefferson/Andeblitt Terrace
- City-wide Rehabilitation Grant Program
- Senior Center Facility Improvements
- Infrastructure Improvements
- Universal Preservation Hall Historic Building Preservation
- Mother Susan Anderson Emergency Shelter Rehabilitation & Programming
- Rebuilding Together Housing Rehabilitation
- Domestic Violence/Rape Crisis Emergency Shelter Counselor
- Legal Aid Homelessness Prevention Program
- Catholic Charities Mentoring Program
- Saratoga County EOC, Inc - Multi-cultural Advocacy Program
- CD Program Administration
- Franklin Manor Facilities Improvements
- Literacy NY Greater Capital Region Adult Literacy Program



NOTICE

All interested citizens are invited to review and comment upon the City of Saratoga Springs draft Consolidated Annual Performance and Evaluation Report (CAPER). This report summarizes the Entitlement activity accomplishments during the 2012 Program Year and the City's achievements in addressing its objectives identified in the City's Consolidated Plan approved by the U.S. Department of Housing and Urban Development.

This document is available for public inspection from 9 September 2013 to 24 September 2013 at the City's Office of Community Development, Room 10, City Hall, Saratoga Springs, New York 12866, weekdays from 9 a.m. to 4:00 p.m., the reference desk of the Saratoga Springs Public Library located at 49 Henry Street, Saratoga Springs and the Saratoga Springs Housing Authority at 1 So. Federal Street, Saratoga Springs, NY. The Office of Community Development will receive comments through 24 September 2013. After such time the report will be submitted to HUD.

Dated: 9 September 2013

CITY COUNCIL OF THE CITY OF
SARATOGA SPRINGS, NEW YORK
By: John Franck
City Clerk

1X 9/9/13

Please bill to:
Office of Community Development
City Hall 474 Broadway
Saratoga Springs, NY 12866

Account # T203339

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Saratoga County, ss:
City of Saratoga Springs.

NOTICE

Brea Beck residing in Troy, New York, being duly sworn, deposes and says that she is the Regional Legal Clerk of **21st Century Media Newspaper, LLC** a Corporation duly organized under the laws of the State of New York; that said Corporation is the publisher of **The Saratogian**, a daily newspaper printed and published in the City of Saratoga Springs, County of Saratoga and State of New York, and that the notice of which the annexed is a printed copy, has been regularly published in **The Saratogian**

ONCE DAILY for ONE DAY

To wit: on the 9th day of September, 2013

Brea Beck

Sworn to before me this
9th day of September, 2013.

John Franck

Notary Public

STATE OF NEW YORK
County of Saratoga
Notary Public
I hereby certify that the foregoing is a true and correct copy of the original as shown to me on April 21, 2014

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CITY COUNCIL OF THE
CITY OF SARATOGA
SPRINGS, NEW YORK

By: John Franck
City Clerk
139453 9/9