

**APPLICATION FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT PROGRAM
— 2014 Program Year Funding—**

ACTIVITY NAME: Infrastructure Improvements / Curbs and Sidewalks

APPLICANT: City of Saratoga Springs

MAILING ADDRESS: City Hall – DPW, 5 Lake Avenue, Saratoga Springs, NY 12866

PHONE: 518-587-3550, ext. 2561 FAX: 518-587-2417 EMAIL: skip.scirocco@saratoga-springs.org

CONTACT PERSON: Anthony J. “Skip” Scirocco TITLE: Commissioner, DPW


APPLICANT (select 1): City Department DPW (List Dept.) Private non-profit organization (List Federal ID #) (DUNS #) Other Public Agency (Specify)

NATIONAL OBJECTIVE (select 1):
“Benefit persons of Low/moderate income”
 L/M Income Area Benefit
 L/M Income Limited Clientele Activities
 L/M Income Housing Activities
 L/M Income Job Creation/Retention
“Address slum/blight Conditions”
 “N/A.”Slum/blighted Area
 Slum/blighted Spot Basis
 “N/A.”Urban Renewal Completion
“Urgent CD Need”
 “N/A.”Urgent Need

REQUESTED ENTITLEMENT FUNDING: \$30,000
 Funding Leveraged from Other Sources: \$ 0
 Total Activity Cost: \$30,000

Proposal Abstract - please provide a *brief* overview of your proposal including the number of persons that will be served with this grant in the space below:

See attached



 (Authorized Signature)
 Anthony J. “Skip” Scirocco

 (Typed or Printed Name)

Commissioner

 (Title)
 January 31, 2014

 (Date)

PROGRAM OPERATING BUDGET

(Entitlement Grant + Leveraged Funds = Total Activity Cost)

	ENTITLEMENT GRANT	Leveraged Funds*	Total Activity Cost	*Source of leveraged Funds and In-Kind Services
PERSONNEL				
Salaries				
Fringe				
Other (consultants, etc.)				
<i>Subtotal</i>				

OVERHEAD				
Advertising/Marketing				
Program Supplies				
Rent & Utilities				
Other – list below				
<i>Subtotal</i>				

TOTAL COST

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CONSTRUCTION / SITE DEVELOPMENT BUDGET

(Entitlement Grant + Leveraged Funds = Total Activity Cost)

	ENTITLEMENT GRANT	Leveraged Funds*	Total Activity Cost	*Source of leveraged Funds and In-Kind Services
PRECONSTRUCTION				
Legal				
Engineering				
Architectural/Design				
Fees and Permits				
<i>Subtotal</i>				

DEVELOPMENT				
Relocation				
Site Preparation				
Construction - materials				
Construction - labor				
Construction Financing				
Other - (explain)				
<i>Subtotal</i>				

TOTAL COST			
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**OFFICE OF MANAGEMENT AND BUDGET (OMB) CIRCULAR A-133
MONITORING OF FEDERAL FINANCIAL ASSISTANCE TO SUBRECIPIENTS**

ORGANIZATION: CITY OF SARATOGA SPRINGS

MAILING ADDRESS: DEPARTMENT OF PUBLIC WORKS, 5 LAKE AVENUE, SARATOGA SPRINGS, NY 12866

FEDERAL ID #: 14-6002423

PHONE: 518-587-3550, EXT. 2561

FAX: 518-587-2417

DUNS #: _____

1. Please identify your fiscal year (mth/yr to mth/yr): January 1, 2014, to December 31, 2014

Pease identify below the funding received during your last fiscal year:

2. Community Development Block Grant Entitlement Funding (CDBG):

CDBG Activity Name: Infrastructure Improvement / Curbs and Sidewalks

CDBG Funding Program Year: 2014

CDBG Funding Amount: \$30,000

3. Other Federal Financial Awards (cash & non-cash):

GIVE NAME & CATALOG OF FEDERAL FINANCIAL ASSISTANCE (CFDA) #

AMOUNT OF AWARDS

GIVE NAME & CATALOG OF FEDERAL FINANCIAL ASSISTANCE (CFDA) #	AMOUNT OF AWARDS
_____	_____
_____	_____
_____	_____

4. During your last fiscal year, has your organization expended more than \$500,000 in total federal financial awards (incl. CDBG & all other federal assistance)? YES * X NO _____

* If "yes", include a copy of your latest Single Audit Report with this completed and signed form as part of your application. If you answered "no", please complete, sign and return this form.

5. Are you aware of any financial audit violations, findings or questioned costs relating to any activity funded with federal financial assistance? YES * _____ NO X

* If "yes", please describe: _____

6. Other Saratoga County Awards (cash & non-cash):

IDENTIFY PROGRAM NAME & YEAR OF AWARD

IDENTIFY AMOUNT OF CO. AWARDS

IDENTIFY PROGRAM NAME & YEAR OF AWARD	IDENTIFY AMOUNT OF CO. AWARDS
_____	_____
_____	_____
_____	_____
_____	_____

Authorized Signature

Date

**NEIGHBORHOOD PUBLIC IMPROVEMENTS: 2014 Eligible Areas
YEAR 2014 PROGRAM IMPROVEMENTS**

PROPOSED BY THE CITY OF SARATOGA SPRINGS
DEPARTMENT OF PUBLIC WORKS

INFRASTRUCTURE IMPROVEMENTS / CURBS AND SIDEWALKS

NEED IDENTIFICATION:

The project, entitled Neighborhood Public Improvements, represent a continuation of infrastructure program work begun several years ago in eligible areas throughout the City including the City's North Side, South Side, West Side and East Side neighborhoods. The Department of Public Works has worked with Sustainable Saratoga in conjunction with the walkability program. A large majority of the streets listed below have a dense population of seniors. The primary focus of our infrastructure improvement program has been to first concentrate on the construction or reconstruction of sidewalks where necessary throughout the eligible neighborhood areas.

Experience has shown that these types of neighborhood improvements significantly benefit eligible low to moderate-income areas within the City of Saratoga Springs.

We propose to continue the program of construction for sidewalks, curbs, and handicap accessibility within the targeted area of low to moderate income in the city per the 2000 Census. After a thorough inspection the following areas were determined to be in need of repairs to various sections of the sidewalks:

9 Congress Avenue	10 Franklin Street	54 Van Dam Street
9 ½ Congress Avenue	34 Franklin Street	58 Van Dam Street
11 Congress Avenue	36 Franklin Street	60 Van Dam Street
13 Congress Avenue	39 Franklin Street	62 Van Dam Street
	44 Franklin Street	64 Van Dam Street
	47 Franklin Street	66 Van Dam Street
67 Lawrence Street	131 Hamilton Street	

We believe that this investment in infrastructure improvements will greatly improve pedestrian safety, while at the same time adding to and enhancing the visual and economic characteristics of these neighborhoods. A visual inspection of these areas will confirm the need for Curbs, Sidewalks and Handicapped Access Ramps at critical locations.

ACTIVITY DESCRIPTION:

Funding for this phase of the neighborhood infrastructure improvement program will allow the City to continue with this highly successful program.

This work will primarily consist of excavating and removing existing sidewalk and curb material and the construction of new concrete curbs and sidewalks, including handicapped access ramps

We propose to construct these infrastructure improvements during the 2014 summer and fall construction season.

APPLICANT EXPERIENCE:

Work will be performed by personnel from the Department of Public Works, which has a successful history of constructing these types of projects.

The DPW Concrete Construction Working Supervisor will oversee and supervise the construction. The Deputy Commissioner of Public Works also supervises field operations and construction procedures.

The construction crew consists of six Full-Time Public Works employees.

**NEIGHBORHOOD PUBLIC IMPROVEMENTS: 2014 Eligible Areas
YEAR 2014 PROGRAM IMPROVEMENTS**

**PROPOSED BY THE CITY OF SARATOGA SPRINGS
DEPARTMENT OF PUBLIC WORKS**

ACTIVITY BUDGET

Total Project Cost: \$30,000

Itemized as follows:

Sidewalks \$7.00 / SF

Pre cast curbs \$20 linear foot

Granite Curbs \$35 linear foot

**CITY OF SARATOGA SPRINGS
DEPT OF PUBLIC WORKS**

COMMUNITY DEVELOPMENT PROGRAM COSTS YEAR 2014

SIDEWALKS

NOTE: THE FOLLOWING COST ESTIMATE IS BASED ON A THEORETICAL AVERAGE ONE-DAY EXCAVATION AND INSTALLATION OF 5' WIDE X 100' LONG CONCRETE SIDEWALK.

ESTIMATE OF COSTS (Used for estimating purposes only)

MATERIAL:

Concrete \$80.00 / CY @ 8.0 CY = \$640.00

EQUIPMENT:

Backhoe \$90.00 / Day \$90.00

Loader \$90.00 / Day \$90.00

Laborer \$80.00 / Day \$80.00

LABOR:

Skilled Laborer @ \$20.00/hr (8.00 Hr. x 3 employees) = \$480.00

Laborer @ \$16.00/hr (8.00 x 3 employees) = \$384.00

Benefits @ 35% x \$864.00 = \$302.00

MISC: (Forms, Wire Mesh, Rubble, Top Soil, Etc.) \$350.00

\$2416.00 / One Day Activity